

Office of the CIO Rates and Fees

7/29/2019

Description	Unit Description	Debit Code	RATES	
			FY20	FY21
Application Development Services				
Application Developer	Hourly	0144-05	73.50	75.50
Application Developer (Co-Located)	Hourly	0145-04	65.00	67.00
Applications Developer-Senior	Hourly	0146-05	82.00	84.00
Applications Developer-Senior (Co-Located)	Hourly	0147-04	76.00	78.00
Applications Developer-Lead	Hourly	0148-04	94.00	96.00
Applications Developer-Lead (Co-Located)	Hourly	0149-04	88.00	90.00
Contract Programmer	Hourly	0690-01	Varies	Varies
Network Support	Hour	233	73.50	75.50
Network Support-Senior	Hour	234	82.00	84.00
Network Support-Lead	Hour	235	94.00	96.00
Open System Support	Hour	0253-02	73.50	75.50
Open System Support - Senior	Hour	0254-02	82.00	84.00
Open System Support - Lead	Hour	0255-03	94.00	96.00
State Network Senior	Hour	TBA09-01	82.00	84.00
Advanced Network Support/Lead	Hour	TBA09-01	94.00	96.00
Data Base ADM/Senior	Hourly	0166-04	82.00	84.00
Data Base ADM/Lead	Hourly	0168-04	94.00	96.00
Systems Prog/Senior (Midrange)	Hourly	0186-04	82.00	84.00
Systems Prog/Lead (Midrange)	Hourly	0188-05	94.00	96.00
Systems Prog/Sr-Ent Computing	Hour	0186-04	82.00	84.00
Systems Prog/Lead-Ent Computing	Hour	0188-05	94.00	96.00
Data Base Admin/Sr-Ent Computing	Hour	0166-04	82.00	84.00
Data Base Admin/Lead-Ent Computing	Hour	0168-04	94.00	96.00
Applications Hosting Services				
Web Hosting Hit Rate First 200K	Each	0038-02	0.0049	0.0049
Web Hosting 200K - 1,000K Hits	Each	0039-01	0.0025	0.0025
Web Hosting 1,000K - 4,000K Hits	Each	0040-01	0.0003	0.0003
Web Hosting over 4,000K Hits	Each	0041-01	0.0001	0.0001
Web Application Hosting Fee	Monthly/Application	0073-02	275.00	275.00
Static Web Hosting Fee	Monthly	0078-01	28.00	28.00

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SQL Server Database Hosting	Monthly/Database	0089-01	35.50	35.50
SQL Server Database Hosting (GB)	Monthly/GB	0090-02	7.00	7.00
Analytics & Reporting (OBIEE)	Monthly/User	0061-05	21.00	23.50
Kronos Time Entry Service	Monthly/User	0064-03	0.85	0.85
Clarity Project Mgmt Services	Monthly/User	0066	12.00	12.00
State Gasoline System	Per Gal	0211	0.018	0.018
RFL	Monthly/User	0063-02	1.20	1.20
Field Services				
1526 Building Voice/Data, Single	Outlet	0468-01	478.00	478.00
N SOB Voice/Data Outlet, Single	Outlet	0465-01	211.00	211.00
N SOB Voice/Data Outlet, Dual	Outlet	0466-01	315.00	315.00
Field Services-Analyst	Hour	0461-02	73.50	75.50
Field Services-Sr	Hour	0462-02	82.00	84.00
Design, Engineering & Mgmt Services	Hour	0463-02	94.00	96.00
Materials-Field Services Wiring	Per Job	0464-01	Varies	Varies
Closed Circuit Television				
Closed Circuit TV (CCTV)	Monthly	0460-01	7.14	7.14
CCTV Service through PC Connection (No TV)	Monthly	CCTV000050-01	7.14	7.14
Data Communications				
Public DSL	Each		Call for Pricing	
Core Transport Mgt Fee	Circuit/Month	CTMF	192.00	192.00
Core Transport Mgt Fee (Half)	Circuit/Month	CTMF(HALF)	58.90	58.90
Internet Service	per MB	TBA08	15.00	15.00
Multi Control Unit	Each	OOMCU-01	31.00	31.00
Network Performance Monitoring Service	Monthly/Admin Group	0000M-01	100.00	100.00
Secured or Direct Computer Connection Fee	Monthly	0000C-01	150.00	150.00
VPN Home	Monthly	0000U-02	13.00	13.00
Fire Eye Services (Endpoint protection)	Monthly/Endpoint	214	2.50	2.50
Firewall	Each	0000F-01	150.00	150.00
Firewall -- Shared	Each		75.00	75.00
Site to Site VPN	Monthly	0000V-01	150.00	150.00
Site to Site VPN -- Shared (County Automation)	Each	0000V-01	37.50	37.50
Technology Fee-Tech Fee	FTE/Contractor/Month	196	20.11	20.11
Technology Fee-Service Desk	FTE/Contractor/Month	197	2.95	2.95
Technology Fee-Security	FTE/Contractor/Month	198	3.00	3.00
Technology Fee-Total	FTE/Contractor/Month	Total	26.06	26.06

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Disaster Recovery Services				
Disaster Recovery Datacenter Connection Fee	per MB	TBA10	0.32	0.32
Automated Notification Service-Base Fee	Monthly/Subscriber	0020-04	165.00	165.00
Mass Notification System Mgmt Fee	Monthly/Agency	0017-00	60.00	60.00
Mass Notification System Subscription, NO Telephony	Monthly/User	0019-00	0.07	0.07
Mass Notification System Subscription with Telephony	Monthly/User	0018-00	0.09	0.09
Statewide Address Database Service	Annual/Entity	0313-00	7,000.00	7,000.00
Fax Services				
Inbound Internet Fax	Per Page	0069-05	0.058	0.058
Outbound Internet Fax	Per Page	0070-05	0.058	0.058
Outbound Long Distance Internet Fax	Per Page	0071-05	0.100	0.100
Enterprise Content Management (ECM)				
ECM Storage Production	Per Gig	0380-01	0.20	0.20
ECM Storage Test	Per Gig	0381-01	0.20	0.20
ECM Contractor Svcs Pass Through	Each	0370-01	Varies	Varies
ECM Base User Fee (< 50,000 transactions/month)	monthly	0391	73.50	75.50
ECM Transaction Fee	per transaction/month	0392	0.0016	0.0016
Geographic Information Services (GIS)				
Arcgis Online for Organization	Annually	0307-01	500.00	500.00
NebraskaMap Shared Service	Per Licensed User	0312-00	117.00	117.00
GIS Software & Services	per request	0308-00	Varies	Varies
GIS Software & Services-Tier 1	per Agency/month	335	41.67	41.67
GIS Software & Services-Tier 2	per Agency/month	336	633.00	633.00
GIS Software & Services-Tier 3	per Agency/month	337	1,100.00	1,100.00
GIS Software & Services-Tier 4	per Agency/month	338	7,475.00	7,475.00
GIS Support-Analyst	Hour	321	73.50	75.50
GIS Support-Senior	Hour	322	82.00	84.00
GIS Support-Lead	Hour	323	94.00	96.00
Intergovernmental Data Services (IDS)				
Thin Client-Staff Access	Device	2917-01	See "Site Support"	
Dot Matrix-High Duty	Each	2965-01	50.00	50.00
Dot Matrix-Low Duty (Narrow)	Each	2925-01	12.00	12.00
Dot Matrix-Low Duty (Wide)	Each	2924-01	21.00	21.00
Label Printer	Each	2922-01	66.00	66.00
Laser Printer-High Duty	Each	2963-01	60.00	60.00

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Laser Printer-Low Duty	Each	2927-01	10.00	10.00
Netgear Print Server	Each	2948-01	50.00	50.00
Netgear Print Server (Mailed)	Each	2949-01	52.00	52.00
PRTR FEE- 2330/2ND DRAWER	Each	2979-01	19.00	19.00
PRTR Fee ST9630 MICR	Each	2921-02	133.00	133.00
PRTR Fee-2330	Monthly per Unit	2978-01	15.00	15.00
PRTR Fee-2590	Monthly Per Printer	2975-01	25.00	25.00
PRTR Fee-2591	Monthly Per Printer	2976-01	29.00	29.00
PRTR Fee-4500 (E321)	Monthly Per Printer	2972-01	12.00	12.00
PRTR Fee-E250	Device Per Month	2968-01	14.00	14.00
PRTR Fee-T652	Monthly Per Printer	2971-01	50.00	50.00
Accounts Payable - Tier 1	Monthly Flat Rate	2101-02	16.64	16.64
Accounts Payable - Tier 2	Monthly Flat Rate	2201-02	11.52	11.52
Accounts Payable - Tier 3	Monthly Flat Rate	2301-02	9.60	9.60
AS/400 CPU (Third-Party Software)	CPU	2945-02	0.01	0.01
Boat Registration System (BRS) - Tier 1	Monthly Flat Rate	2102-02	2.40	2.40
Boat Registration System (BRS) - Tier 2	Monthly Flat Rate	2202-02	1.28	1.28
Boat Registration System (BRS) - Tier 3	Monthly Flat Rate	2302-02	1.92	1.92
Budget System (BUD) - Tier 1	Monthly Flat Rate	2103-02	3.36	3.36
Budget System (BUD) - Tier 2	Monthly Flat Rate	2203-02	3.36	3.36
Budget System (BUD) - Tier 3	Monthly Flat Rate	2303-02	3.36	3.36
Certificate of Taxes - Tier 2	Monthly Flat Rate	2204-02	4.80	4.80
Certificate of Taxes - Tier 3	Monthly Flat Rate	2304-02	3.20	3.20
Controller - 5394/001	Each	2980-01	103.00	103.00
Countryman System	Monthly Flat Rate	2118-02	144.96	144.96
Drainage System (DRS)	Monthly Flat Rate	2207-02	2.88	2.88
Drainage System (DRS) - Tier 3	Monthly Flat Rate	2307-02	3.20	3.20
Drivers License System	Monthly Flat Rate	2206-02	2.88	2.88
Drivers License System - Tier 3	Monthly Flat Rate	2306-02	1.12	1.12
Lib for common routines (NAC) - Tier 1	Monthly Flat Rate	2108-01	1.12	1.12
Lib for common routines (NAC) - Tier 2	Monthly Flat Rate	2208-02	1.12	1.12
Lib for common routines (NAC) - Tier 3	Monthly Flat Rate	2308-02	1.12	1.12
New Levy System - Tier 2	Monthly Flat Rate	2210-02	5.44	5.44
New Levy System - Tier 3	Monthly Flat Rate	2310-02	3.04	3.04
Payroll System - Tier 2	Monthly Flat Rate	2212-02	14.88	14.88
Payroll System - Tier 3	Monthly Flat Rate	2312-02	14.56	14.56
Payroll System (PAY) - Tier 1	Monthly Flat Rate	2112-02	20.48	20.48
Personal Property Billing - Tier 2	Monthly Flat Rate	2214-02	0.96	0.96
Personal Property Billing - Tier 3	Monthly Flat Rate	2314-02	2.08	2.08
Personal Property System - Tier 2	Monthly Flat Rate	2213-02	3.52	3.52

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Personal Property System - Tier 3	Monthly Flat Rate	2313-02	3.20	3.20
Real Estate Billing (REB) - Tier 2	Monthly Flat Rate	2216-02	1.92	1.92
Real Estate Billing (REB) - Tier 3	Monthly Flat Rate	2316-02	4.00	4.00
Real Estate System - Tier 2	Monthly Flat Rate	2215-02	22.56	22.56
Real Estate System - Tier 3	Monthly Flat Rate	2315-02	20.00	20.00
Treasurer Distr. System (NDS) - Tier 2	Monthly Flat Rate	2209-02	22.40	22.40
Treasurer Distr. System (NDS) - Tier 3	Monthly Flat Rate	2309-02	16.32	16.32
Treasurer Online Receipt (NPS) - Tier 2	Monthly Flat Rate	2211-02	68.32	68.32
Treasurer Online Receipt (NPS) - Tier 3	Monthly Flat Rate	2311-02	35.84	35.84
Voter (CVR) - Tier 1	Monthly Flat Rate	2105-02	0.32	0.32
Voter (CVR) - Tier 2	Monthly Flat Rate	2205-02	1.44	1.44
Voter (CVR) - Tier 3	Monthly Flat Rate	2305-02	0.96	0.96
Voter Registration - Tier 2	Monthly Flat Rate	2217-02	13.92	13.92
Voter Registration - Tier 3	Monthly Flat Rate	2317-02	10.72	10.72
Remote Client Access	per account	2906-01	13.00	13.00
Midrange Systems Support Services				
Midrange Hosting	Monthly		Varies	Varies
Site Support				
Site Support	Monthly/Exchange Account	0152	41.50	41.50
Thin Client-Staff Access	Device	2917-01	19.00	19.00
Lease Program, Desktop-Standard (5 years)*	Monthly/Desktop	0240-02	22.00	22.00
Lease Program, Desktop-Standard (4 years)*	Monthly/Desktop	600	27.00	27.00
Lease Program, Laptop-Standard (4 years)*	Monthly/Laptop	0241-04	34.00	34.00
Lease Program, Laptop-Standard (3 years)*	Monthly/Laptop	601	45.00	45.00
Lease Program, Desktop-Performance (5 years)*	Monthly/Desktop	0242-02	31.00	31.00
Lease Program, Desktop-Performance (4 years)*	Monthly/Desktop	602	38.50	38.50
Lease Program, Laptop/Tablet-Performance (4 years)*	Monthly/Laptop	0243-00	57.00	57.00
Lease Program, Laptop/Tablet-Performance (3 years)*	Monthly/Laptop	603	75.00	75.00
Lease program, Desktop-Advanced (5 years)*	Monthly/Laptop	604	69.00	69.00
Lease program, Desktop-Advanced (4 years)*	Monthly/Laptop	605	85.00	85.00
Lease program, Desktop-Mini/Micro (5 years)*	Monthly/Laptop	606	19.00	19.00
Lease program, Laptop/Tablet-Rugged (5 years)*	Monthly/Laptop	607	67.00	67.00
*effective 1/1/2019 all leased PCs must include debit code xxx as part of this service				
Open Systems				
File Services	Monthly/GB	0193	0.20	0.20
Data Protector Backup	Monthly/GB	0216-03	0.39	0.39

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Load Balancer	Monthly/Unit (Account)	0228	5.50	5.50
Load Balancer-Single Virtual Instance	Monthly/Virtual Instance	0229	140.77	140.77
Managed Domain Services	Monthly/Account	0251-02	5.75	5.75
Metrocluster		0194	0.26	0.26
Omaha Rack Hosting Fee - Cabinet ³	Per Cabinet	0226-01	1,350.00	1,350.00
Omaha Rack Hosting Fee - Device ³	Per "U"	0225-01	45.00	45.00
Personal File Share Service	Monthly/User Account	0190	5.00	5.00
Rack Hosting Fee - Cabinet	Per Cabinet	0224-01	1,500.00	1,500.00
Rack Hosting Fee - Device	Per "U"	0223-01	50.00	50.00
Remote Client Access	Monthly/Account	0218-00	13.00	13.00
Multi-Factor Authentication	Monthly/User	0219-00	4.00	4.00
SAN HBA Connection	Monthly/Connection	0245-01	72.00	72.00
SAN Storage (w/Replication)	Monthly/GB	0245-01	0.20	0.20
SAN Storage (Unreplicated)	Monthly/GB	236	0.13	0.13
Storage as a Service	Monthly/GB	195	0.12	0.12
Secure File Transfer (0-100 Users)	Monthly/User	0257	3.00	3.00
Secure File Transfer (Over 100 Users)	Monthly/User	0258	2.00	2.00
Server Lease Program	Monthly/Server	0250-01	Varies	Varies
Server Support - Basic	Monthly/Server	0230-01	160.00	160.00
State VPN Connection	Monthly/Account	0252-01	13.00	13.00
State VPN Connection - IDS	Monthly/Account	2905-01	13.00	13.00
Virtual Server - 2GB	Per 2GB	0247-04	70.00	70.00
VM Memory Surcharge	Each	0249-00	30.00	30.00
Virtual SQL Server - 16 G	Database	237	220.00	220.00
Virtual SQL Server RAM Surcharge	Each	239	10.00	10.00

³ Transport not included (see CTMF-02)

Video Conferencing

Multi Control Unit Subscription	Monthly per connection	00MCU-01	31.00	31.00
Recording-Includes Cost of additional Site Plus	Tape	VCRECORD-01	3.55	3.55
WebEx/Spark Services	Per Account (User)	191	5.00	5.00

Voice/Wireless Communications

Statewide VoIP Service*	Per telephone line		25.00	25.00
Non-VoIP Business Line	Per telephone line		30.00	30.00
Additional Line on a Standard Business Set	Per telephone line		8.50	8.50
Add on Module (side car)	Per Module		2.50	2.50
Statewide VoIP Install charge	Per Telephone Line (one time)		13.00	13.00

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			FY20	FY21
Statewide VoIP ACD Service (Includes ACD Line and a Business Line)	Per ACD Phone		62.45	62.45
IVR - Agent Charge	Each		140.00	140.00
State Toll Free Service (800 Service)	Monthly Per Minute	V600-00	0.05	0.05
Toll	Per Minute	VSLD-02	0.06	0.06
Language Line - Standard	Monthly/Minute	Interpreter-02	0.70	0.70
Language Line - Legal / Medical	Monthly/Minute	InterpreterMED-01	1.05	1.05
NVNET Monthly Service	Monthly Per Station	DOC0000173	16.50	16.50
NVNET Station Install	Per Hour	TBA07	80.00	80.00
Toll Free Reservationless N-Bridge Conferencing	Per Minute/Per Participant	TBA11	0.05	0.05
Cellular Flat Rate Billing	Per Minute	VCellFee-01	Varies	Varies
Smartphone Set Up	Each		73.50	75.50
PBX Voice Mailbox - Avaya	Each		4.53	4.53
PBX Voice Mailbox Installation - Avaya	Each		10.00	10.00
Unified Messaging Install (One Time Installation – PBX Voice Mail - Avaya)	Per Account	DOC0000156-01	10.00	10.00
Unified Messaging Name Change and/or Email Change - Avaya	Per Account	DOC0000158	10.00	10.00
Unified Messaging Password Reset (One Time Voice Mail Password Res	Per Account	DOC0000157-01	10.00	10.00
Outcall Notification - Avaya	Monthly Per Station	TBA06	1.00	1.00
Voice/Wireless Support	Hourly	WirelessNetworkSupport-01	73.50	75.50
Voice/Wireless Support - Lead	Hourly		94.00	96.00
Auto Attendant Install - Cisco	Per Installion	TBA03	25.00	25.00
Auto Attendant Monthly Service - Cisco	Monthly Per Station	TBA04	25.00	25.00
Other Services				
Digital Subscription Mgmt	Monthly/Agency	0068-02	Pass Through	
Enterprise Computing				
Contract Programmer	Hourly	0114-01	Varies	Varies
CICS zIIP	Sec-CPU	005	0.0985	0.0985
CICS zIIP	Sec-CPU	006	0.0985	0.0985
MVS-CICS (2)	Sec-CPU	0034-05	0.1285	0.1285
MVS-CICS Test (2)	Sec-CPU	0035-05	0.1285	0.1285
MVS Enterprise Server (2)	Sec-CPU	0002-08	0.0695	0.0730
MVS-DB2 CPU (2)	Sec-CPU	0003-08	0.0695	0.0730
MVS Enterprise zIIP (2)	Sec-CPU	0004-04	0.0695	0.0730
Job Schedule Support (2)	Per Job	0013-03	1.24	1.24
MVS-Disk Storage ⁽²⁾	Cyl/Mo	0014-07	0.0248	0.0248
Tape Storage ⁽²⁾	Per GB	0016-04	1.00	1.00
Output Manager Service ⁽²⁾	Per 1,000 Lines	0030-00	0.05	0.05

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			FY20	FY21
Job Scheduler	Hour	107	45.00	45.00
CCF/MMF Migration	per migration	Per Migration	56.00	56.00
² These rates are subject to change if increases or decreases in usage substantially impact economies of scale				
Microsoft Enterprise Agreement (Office, Windows, Exchange)				
Secure Email Service	Account	0056-02	1.20	1.20
Exchange Services (Educ. Pricing)	Account	0053-02	14.50	14.50
Microsoft Ent Cloud Suite	Exchange Account	200	31.00	31.00
Enterprise Mobility Suite	Account	0057	13.50	13.50
Remote Desktop	Account	0047	13.00	13.00
Public Safety				
Public Safety Comm. System	Monthly/Device	286	72.00	72.00