

	Business Unit Description	Debit Code	Business Unit	Unit of Measure	FY24	FY25
Application Development Services						
	Application Developer	144	65070037	Hourly	84.00	87.00
	APPL. DEVELOPER -- CO-LOCATED	145	65070037	Hourly	76.00	79.00
	APPLICATIONS DEVELOPER/SR	146	65070037	Hourly	93.00	96.00
	APPL. DEVELOPER/SR CO-LOCATED	147	65070037	Hourly	87.00	90.00
	APPLICATIONS DEVELOPER/LEAD	148	65070037	Hourly	105.00	108.00
	APPL. DEVELOPER/LEAD CO-LOCATED	149	65070037	Hourly	99.00	102.00
	CONTRACT PROGRAMMER	690	65070037	Hourly	Varies	Varies
	NETWORK SUPPORT	233	65060013	Hourly	84.00	87.00
	NETWORK SUPPORT/SENIOR	234	65060013	Hourly	93.00	96.00
	NETWORK SUPPORT/LEAD	235	65060013	Hourly	105.00	108.00
	OPEN SYSTEMS SUPPORT	253	65060031	Hourly	84.00	87.00
	OPEN SYSTEMS SUPPORT/SENIOR	254	65060031	Hourly	93.00	96.00
	OPEN SYSTEMS SUPPORT/LEAD	255	65060031	Hourly	105.00	108.00
	Exchange Support	157	65060035	Hourly	84.00	87.00
	EXCHANGE SUPPORT - SENIOR	158	65060035	Hourly	93.00	96.00
	EXCHANGE SUPPORT - LEAD	159	65060035	Hourly	105.00	108.00
	State Network Senior	TBA09-01	65060013	Hourly	93.00	96.00
	Advanced Network Support/Lead	TBA09-01	65060013	Hourly	105.00	108.00
	Data Base ADM/Senior	166	65070032	Hourly	93.00	96.00
	Data Base ADM/Lead	168	65070032	Hourly	105.00	108.00
	Systems Prog/Senior	186	65070030	Hourly	93.00	96.00
	Systems Prog/Lead	188	65070030	Hourly	105.00	108.00
Applications and Database Hosting Services						
	KRONOS TIME ENTRY SERVICE	64	65071136	Monthly/User	0.95	0.95
	REQUEST FOR LEAVE (RFL)	63	65070536	Monthly/User	1.20	1.20
	SQL SERVER DATABASE HOSTING	89	65070536	Monthly/Database	35.50	35.50
	SQL SERVER DATABASE HOSTING GB	90	65070536	Monthly/GB	7.00	7.00
	STATIC WEB HOSTING FEE	78	65070536	Monthly	28.00	28.00
	WEB HOSTING FIRST 200,000 HITS	38	65070536	Each	0.0049	0.0049
	WEB HOSTING 200K- 1000K HITS	39	65070536	Each	0.0025	0.0025
	WEB HOSTING 1000K - 4000K HITS	40	65070536	Each	0.0003	0.0003
	WEB HOSTING OVER 4000K HITS	41	65070536	Each	0.0001	0.0001
	WEB Application HOSTING FEE	73	65070536	Monthly/Application	275.00	275.00
Analytics & Reporting Services (OBIEE)						

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	Analytics & Reporting (OBIEE MONTHLY FEE)	61	65070336	Monthly/User	23.50	23.50
Application Portfolio Management						
	Application Portfolio Management (APM) or CCF-MMF Migrations	26	65070049	per migration SOURCE CODE MEMBER COUNT	0.7617	0.7917
Automated Notification Services						
	MASS NOTIFICATION SYS MGMT FEE	17	65070043	Monthly/Agency	60.00	60.00
	MNS SUBSCRIPTION W/O TELEPHONY	19	65070043	Monthly/User	0.05	0.05
	MNS SUBSCRIPTION W/ TELEPHONY	18	65070043	Monthly/User	0.07	0.07
Cabling and Wire Services						
	FIELD SERVICES/ANALYST	461	65060015	Hourly	84.00	87.00
	FIELD SERVICES/SENIOR	162	65060015	Hourly	93.00	96.00
	FIELD SRVS ADMIN/MGT FEE	463	65060015	Hourly	105.00	108.00
	MATERIALS -FIELD SVCS WIRING	464	65060015	Per Job	Varies	Varies
	NSOB VOICE/DATA OUTLET -SINGLE	465	65060015	Per Outlet	257.00	257.00
	NSOB VOICE/DATA OUTLET -DOUBLE	466	65060015	Per Outlet	415.00	415.00
	NSOB Data Outlet - Single	470	65060015	Per Outlet	243.00	243.00
	NSOB Data Outlet - Double	471	65060015	Per Outlet	375.00	375.00
	NSOB Data Outlet - Triple	472	65060015	Per Outlet	465.00	465.00
	NSOB Data Outlet - Quad	473	65060015	Per Outlet	580.00	580.00
	1526 Building Voice/Data, Single	468	65060015	Per Outlet	610.00	610.00
	1526 BLDG DATA OUTLET - SIN	481	65060015	Per Outlet	330.00	330.00
	1526 Building Data Outlet - Double	474	65060015	Per Outlet	605.00	605.00
	1526 Building Data Outlet - Triple	475	65060015	Per Outlet	765.00	765.00
	1526 Building Data Outlet - Quad	476	65060015	Per Outlet	880.00	880.00
	NDOT 1500_1600 Data Outlet Sin	477	65060015	Per Outlet	270.00	270.00
	NDOT 1500_1600 Data Outlet - Double	478	65060015	Per Outlet	400.00	400.00
	NDOT 1500_1600 Data Outlet - Triple	479	65060015	Per Outlet	460.00	460.00
	NDOT 1500_1600 Data Outlet - Quad	480	65060015	Per Outlet	530.00	530.00
Closed Circuit Television (CCTV)						
	CLOSED CIRCUIT TV (CCTV)	460	65060017	Monthly	8.90	8.90
	CCTV Service through PC Connection (No TV)	CCTV000050-01	65060017	Monthly	8.90	8.90
Fax Services						
	INBOUND INTERNET FAX	69	65070436	Per Page	0.08	0.08
	OUTBOUND INTERNET FAX	70	65070436	Per Page	0.08	0.08
	OUTBOUND LONG DISTANCE FAX	71	65070436	Per Page	0.10	0.10

	Business Unit Description	Debit Code	Business Unit	Unit of Measure	FY24	FY25
Enterprise Content Management (ECM)						
	ECM CONTRACTUAL SERVICES	370	65070736	Each	Varies	Varies
	ECM BASE USER FEE < 50K TRANS	391	65070736	monthly	84.00	87.00
	ECM TRANSACTION FEE	392	65070736	per transaction/month	0.0019	0.0019
	ECM Storage Production	380	65070736	Per Gig	0.20	0.20
	ECM Storage Test	381	65070736	Per Gig	0.20	0.20
	ECM FLASH STORAGE CAT	383	65070736	Per Gig	0.20	0.20
	ECM FLASH STORAGE PRODUCTION	384	65070736	Per Gig	0.20	0.20
Geographic Information Services (GIS)						
	BASIC SOFTWARE MAINTENANCE	343	65070115	per license/month	35.00	35.00
	STANDARD/ADVNC E SOFTWARE MAINT	342	65070115	per license/month	150.00	150.00
	GIS ACCESS TIER 1 (MONTHLY)	326	65070115	per Agency/month	400.00	400.00
	GIS Access Tier 2	327	65070115	per request	0.00	0.00
	Utilization Tier 1	328	65070115	per Agency/month	2,500.00	2,500.00
	Utilization Tier 1 Annual	329	65070115	per Agency/year	0.00	0.00
	Utilization Tier 2	330	65070115	per Agency/month	17,393.00	17,393.00
	Utilization Tier 2 Annual	331	65070115	per Agency/month	0.00	0.00
	Utilization Tier 3	332	65070115	per Agency/month	25,980.00	25,980.00
	GIS Desktop License	333	65070115	per Agency/month	0.00	0.00
Intergovernmental Data Services (IDS) AS400						
	AS/400 HOSTING FEE	95	65070005	Monthly	660.00	660.00
	IBM PCOMM ANNUAL LICENSE FEE	2901	65070005	Once a year	34.50	34.50
Mainframe Computing Services						
	Contract Programmer	114		Hourly	Varies	Varies
	CICS zIIP	5	65070028	Sec-CPU	0.1780	0.1780
	CICS zIIP	6	65070028	Sec-CPU	0.1780	0.1780
	MVS-CICS (2)	34	65070028	Sec-CPU	0.2239	0.2239
	MVS-CICS Test (2)	35	65070028	Sec-CPU	0.2239	0.2239
	MVS ENTERPRISE SERVER	2	65070032	Sec-CPU	0.0900	0.0900
	MVS-DB2 CPU	3	65070032	Sec-CPU	0.0900	0.0900
	MVS Enterprise zIIP (2)	4	65070032	Sec-CPU	0.0761	0.0761
	IBM SECURE ENVIRONMENT	406	65070032	per transaction/month	107.00	107.00
	JOB SCHEDULE SUPPORT SERVICE	13	65070034	Per Job	2.00	2.00
	OUTPUT MANAGER SERVICE	30	65070034	Per 1,000 Lines	0.1325	0.1325
	JOB SCHEDULER	107	65070034	Hour	62.00	62.00

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	MVS-DISK STORAGE	14	65070038	Cyl/Mo	0.0316	0.0316
	TAPE STORAGE	16	65070038	Per GB	1.89	1.89
Microsoft Enterprise Agreement (Office, Windows, Exchange)						
	EXCHANGE SERVICES	53	65060035	Account	14.50	14.50
	MICROSOFT ENT CLOUD SUITE	200	65060035	Exchange Account	47.00	51.00
	MICROSOFT ENT CLOUD STE ANNUAL	206	65060035	Exchange Account	564.00	612.00
Network (formerly Data Communications)						
	Core Transport Mgt Fee	CTMF	65060013	Circuit/Month	213.00	213.00
	Core Transport Mgt Fee (Half)	CTMF(Half)	65060013	Circuit/Month	106.50	106.50
	Advanced Network Support/Lead	TBA09-01	65060013	Hourly	105.00	108.00
	State Network Senior	TBA09-01	65060013	Hourly	93.00	96.00
	Firewall	0000F-01	65060013	Each	160.00	160.00
	Firewall -- Shared		65060013	Each	80.00	80.00
	LOAD BALANCER	228	65060013	Monthly/Unit (Account)	11.00	11.00
	LOAD BAL SINGLE VIRTUAL INSTNC	229	65060013	Monthly/Virtual Instance	150.00	150.00
	TECHNOLOGY FEE	196	65060013	FTE/Contractor/Month	46.00	46.00
Security						
	QRADAR	80	65070079	Per event/Month	0.000017	0.000017
	TECH FEE-SECURITY	198	65070079	FTE/Contractor/Month	0.00	0.00
Open Systems						
	Network Performance Monitoring Service	0000M-01	65060031	Monthly/Admin Group	110.00	110.00
	Secured or Direct Computer Connection Fee	0000C-01	65060031	Monthly	150.00	150.00
	Site to Site VPN	0000V-01	65060013	Monthly	160.00	160.00
	REMOTE DESKTOP PROTOCOL	47	65060031	Account	13.00	13.00
	PERSONAL FILE SHARE SERVICE	190	65060031	Monthly/User Account	7.00	8.00
	Telepresence Video Unit (TVU)	192	65060031	Each	75.00	75.00
	FILE SERVICES	193	65060031	Monthly/GB	0.20	0.20
	METROCLUSTER	194	65060031	Monthly/GB	0.28	0.28
	Storage as a Service	195	65060031	Monthly/GB	0.12	0.12
	REMOTE DOOR ACCESS (Johnson Control)	212	65060031	Monthly/each	3.40	3.40
	CLOUD SERVICES	215	65060031	Monthly/GB	0.05	0.05
	DATA PROTECTION BACKUP	216	65060031	Monthly/GB	0.35	0.35
	Multi-Factor Authentication	219	65060031	Monthly/User	4.25	4.25
	Server Support - Basic	230	65060031	Monthly/Server	170.00	170.00
	VIRTUAL DESK INFRASTRUCTURE	231	65060031	Monthly/User	47.00	47.00

	Business Unit Description	Debit Code	Business Unit	Unit of Measure	FY24	FY25
	SAN STORAGE (UNREPLICATED)	236	65060031	Monthly/GB	0.13	0.13
	SAN STORAGE	246	65060031	Monthly/GB	0.20	0.20
	VIRTUAL SERVER - UP TO 16 GB	237	65060031	Database	222.00	222.00
	SQL RAM SURCHARGE (GB)	239	65060031	Each	10.50	10.50
	SAN HBA CONNECTION	245	65060031	Monthly/Connection	72.00	72.00
	VIRTUAL MACHINE - UP TO 2 GB	247	65060031	Per 2GB	70.00	70.00
	VM MEMORY SURCHARGE (GB)	249	65060031	Each	30.00	30.00
	CPU Surcharge	238	65060031	Each	30.00	30.00
	Server Lease Program	250	65060031	Monthly/Server	Varies	Varies
	STATE VPN CONNECTION	252	65060031	Monthly/Account	13.50	13.50
	STATE VPN CONNECTION - IDS	2905	65060031	Monthly/Account	13.50	13.50
	OPEN SYSTEMS SUPPORT	253	65060031	Hourly	84.00	87.00
	OPEN SYSTEMS SUPPORT/SENIOR	254	65060031	Hourly	93.00	96.00
	OPEN SYSTEMS SUPPORT/LEAD	255	65060031	Hourly	105.00	108.00
	SFTP SOFTWARE (1 - 100 USERS)	257	65060031	Monthly/User	3.25	3.25
	SFTP SOFTWARE (OVER 100 USERS)	258	65060031	Monthly/User	2.25	2.25
	BUSINESS TO BUSINESS (B2B)	626	65060031	Monthly/each	0.50	0.50
	RACK HOSTING FEE- DEVICE PER U	223	65060033	Per "U"	55.00	55.00
	RACK HOSTING FEE - CABINET	224	65060033	Per Cabinet	1,550.00	1,550.00
	RACK HOSTING FEE OMA DEVICE U	225	65060033	Per "U"	47.00	47.00
	RACK HOSTING FEE - OMA CABINET	226	65060033	Per Cabinet	1,400.00	1,400.00
Project Management Services						
	CLARITY PROJECT MGMT SERVICES	66	65070037	Monthly/User	12.00	12.00
Public Safety						
	PUBLIC SAFETY COMM. SYSTEM	286	65060050	Monthly/Device	75.00	75.00
Service Desk						
	TECH FEE-SERVICE DESK	197	65070024	FTE/Contractor/Month	5.50	6.00
Site Support						
	SITE SUPPORT	152	65060032	Monthly/Exchange Account	45.00	49.00
	Remote Utility (Renewal)	612	65060032	Monthly/Exchange Account	66.00	66.00
	THIN CLIENT STAFF ACCESS	2917	65060032	Device	21.00	21.00
4 YEARS LAPTOP						
	Lease Program, Laptop-Standard (4 years)*	241	65060032	Monthly/Laptop	38.00	38.00
	Lease Program, Laptop/Tablet-Performance (4 years)*	243	65060032	Monthly/Laptop	50.00	50.00
	Advanced Laptop (4 years)	609	65060032	Monthly/Laptop	71.00	71.00
	RUGGED LAPTOP (4 YEARS)	608	65060032	Monthly/Laptop	73.00	73.00

	Business Unit Description	Debit Code	Business Unit	Unit of Measure	FY24	FY25
5 YEARS DESKTOP	DESKTOP LEASE PROGRAM STANDARD	240	65060032	Monthly/Desktop	27.00	27.00
	DESKTOP LEASE PKG- PERFORMANCE	242	65060032	Monthly/Desktop	34.00	34.00
	ADVANCED DESKTOP (5 YEARS)	604	65060032	Monthly/Desktop	63.00	63.00
	MINI/MICRO PC (5 YEARS)	606	65060032	Monthly/Desktop	19.00	19.00
	RUGGED LAPTOP (5 YEARS)	607	65060032	Monthly/Laptop	59.00	59.00
	RUGGED TABLET (5 YEARS)	614	65060032	Monthly/Tablet	68.00	68.00
State Gas Usage Tracking System	STATE GAS SYSTEM CHARGES	211	65071236	Per Gal	0.03	0.03
Video Conferencing RATE INCREASE	Recording-Includes Cost of additional Site Plus	VCRECORD-01	65060031	Tape	3.55	3.55
	WebEx Meetings	625	65060031	Per Host account	8.00	10.00
Voice/Wireless Communications			completed			
	Statewide VoIP Service* (NUCN)		65060012	Per telephone line	25.00	25.00
	Non-VoIP Business Line (B1)		65060012	Per telephone line	30.00	30.00
	Additional Line on a Standard Business Set		65060012	Per telephone line	8.50	8.50
	Add on Module (side car)		65060012	Per Module	2.50	2.50
	Statewide VoIP Install charge		65060012	Per Telephone Line (one time)	13.00	13.00
	Statewide VoIP Basic ACD Service		65060012	Per ACD Phone	62.45	62.45
	IVR with ACD		65060012	Per Agent	140.00	140.00
	State Toll Free Service (800 Service)	V600-00	65060012	Monthly Per Minute	0.05	0.05
	Long Distance	VSLD	65060012	Per Minute	0.06	0.06
	NVNET Monthly Service	DOC0000173	65060012	Monthly Per Station	16.50	16.50
	NVNET Station Install	TBA07	65060012	Monthly Per Station	80.00	80.00
	Cisco Soft Phones with HARDLINE	CSB	65060012	Per telephone line	8.00	8.00
	ALLO Soft Phones ONLY (no hardline)	CSB	65060012	Per telephone line	26.00	26.00
	ALLO Soft Phones with HARDLINE (shared number)	CSB	65060012	Per telephone line	35.50	35.50
	Language Line - Standard	Interpreter	65061083	Monthly/Minute	0.63	0.63
	Language Line - Legal / Medical	InterpreterMED-01	65061083	Monthly/Minute	1.20	1.20
	Toll Free Reservationless N-Bridge Conferencing	TBA11	65060012	Per Minute/Per Participant	0.05	0.05
	CIO SUPPORT SERVICES	WirelessNetworSupport-01	65060012	Hourly	83.00	87.00
	VOICE-RF SUPPORT/LEAD		65060012	Hourly	105.00	108.00
	Auto Attendant Install	TBA03	65060012	Per installation	25.00	25.00
	Auto Attendant Monthly Service	TBA04	65060012	Monthly Per Station	25.00	25.00
	Cellular Flat Rate Billing	VCellFee-01	65060014	Per Minute	Varies	Varies
	Smartphone Set Up		65060014	Each	83.00	87.00

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SharePoint/TEAMS	SharePoint Cloud Storage	725	65070746	Per Gig	0.05	0.05
	OneDrive Cloud Storage	726	65070746	Per Gig	0.05	0.05