

## Office of the CIO Rates and Fees

9/12/2017

| Description                                | Unit Description    | Debit Code | FY18    | FY19    |
|--|---------------------|------------|---------|---------|
| <b>Application Development Services</b>    |                     |            |         |         |
| Application Developer                      | Hourly              | 0144-05    | 69.75   | 73.00   |
| Application Developer (Co-Located)         | Hourly              | 0145-04    | 61.50   | 64.50   |
| Applications Developer-Senior              | Hourly              | 0146-05    | 80.25   | 81.50   |
| Applications Developer-Senior (Co-Located) | Hourly              | 0147-04    | 72.25   | 75.50   |
| Applications Developer-Lead                | Hourly              | 0148-04    | 91.75   | 93.50   |
| Applications Developer-Lead (Co-Located)   | Hourly              | 0149-04    | 83.75   | 87.50   |
| Contract Programmer                        | Hourly              | 0690-01    | Varies  | Varies  |
|  |                     |            |         |         |
| Network Support                            | Hour                | 233        | 69.75   | 73.00   |
| Network Support-Senior                     | Hour                | 234        | 80.25   | 81.50   |
| Network Support-Lead                       | Hour                | 235        | 91.75   | 93.50   |
|  |                     |            |         |         |
| Open System Support                        | Hour                | 0253-02    | 69.75   | 73.00   |
| Open System Support - Senior               | Hour                | 0254-02    | 80.25   | 81.50   |
| Open System Support - Lead                 | Hour                | 0255-03    | 91.75   | 93.50   |
|  |                     |            |         |         |
| State Network Senior                       | Hour                | TBA09-01   | 80.25   | 81.50   |
| Advanced Network Support/Lead              | Hour                | TBA09-01   | 91.75   | 93.50   |
|  |                     |            |         |         |
| Data Base ADM/Lead                         | Hourly              | 0168-04    | 91.75   | 93.50   |
| Data Base ADM/Senior                       | Hourly              | 0166-04    | 80.25   | 81.50   |
|  |                     |            |         |         |
| Systems Prog/Senior (Midrange)             | Hourly              | 0186-04    | 80.25   | 81.50   |
| Systems Prog/Lead (Midrange)               | Hourly              | 0188-05    | 91.75   | 93.50   |
|  |                     |            |         |         |
| Systems Prog/Sr-Ent Computing              | Hour                | 0186-04    | 80.25   | 81.50   |
| Systems Prog/Lead-Ent Computing            | Hour                | 0188-05    | 91.75   | 93.50   |
| Data Base Admin/Sr-Ent Computing           | Hour                | 0166-04    | 80.25   | 81.50   |
| Data Base Admin/Lead-Ent Computing         | Hour                | 0168-04    | 91.75   | 93.50   |
| <b>Applications Hosting Services</b>       |                     |            |         |         |
| Web Hosting Hit Rate First 200K            | Each                | 0038-02    | 0.0035  | 0.0035  |
| Web Hosting 200K - 1,000K Hits             | Each                | 0039-01    | 0.0018  | 0.0018  |
| Web Hosting 1,000K - 4,000K Hits           | Each                | 0040-01    | 0.00018 | 0.00018 |
| Web Hosting over 4,000K Hits               | Each                | 0041-01    | 0.00008 | 0.00008 |
| Web Application Hosting Fee                | Monthly/Application | 0073-02    | 195.00  | 195.00  |
| Static Web Hosting Fee                     | Monthly             | 0078-01    | 20.00   | 20.00   |
| SQL Server Database Hosting                | Monthly             | 0089-01    | 25.00   | 25.00   |
| SQL Server Database Hosting (GB)           | Monthly/GB          | 0090-02    | 5.00    | 5.00    |
| Analytics & Reporting (OBIEE)              | Monthly/User        | 0061-05    | 18.50   | 18.50   |

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| Kronos Time Entry Service                           | Monthly/User         | 0064-03       | 0.85             | 0.85   |
| Clarity Project Mgmt Services                       | Monthly/User         | 0066          | 12.00            | 12.00  |
| State Gasoline System                               | Per Gal              | 0211          | 0.006            | 0.006  |
| <b>Field Services</b>                               |                      |               |                  |        |
| 1526 Building Voice/Data, Single                    | Outlet               | 0468-01       | 478.00           | 478.00 |
| NSOB Voice/Data Outlet, Single                      | Outlet               | 0465-01       | 211.00           | 211.00 |
| NSOB Voice/Data Outlet, Dual                        | Outlet               | 0466-01       | 315.00           | 315.00 |
| Advanced Field Services Wiring                      | Hour                 | 0461-02       | 87.25            | 87.25  |
| Design, Engineering & Mgmt Svcs                     | Hour                 | 0462-02       | 88.50            | 88.50  |
| Labor Costs - Field Svcs                            | Hour                 | 0463-02       | 70.25            | 70.25  |
| Labor CST Field Services Project Management         | Hour                 | 0467-01       | 87.25            | 87.25  |
| Materials-Field Services Wiring                     | Per Job              | 0464-01       | Varies           | Varies |
| <b>Closed Circuit Television</b>                    |                      |               |                  |        |
| Closed Circuit TV (CCTV)                            | Monthly              | 0460-01       | 7.14             | 7.14   |
| CCTV Service through PC Connection (No TV)          | Monthly              | CCTV000050-01 | 7.14             | 7.14   |
| <b>Data Communications</b>                          |                      |               |                  |        |
| Public DSL  | Each                 |               | Call for Pricing |        |
| Core Transport Mgt Fee                              | Circuit/Month        | CTMF          | 117.81           | 117.81 |
| Core Transport Mgt Fee (Half)                       | Circuit/Month        | CTMF(HALF)    | 58.90            | 58.90  |
| Internet Service                                    | per MB               | TBA08         | 15.00            | 15.00  |
| Technology Fee                                      | Device/Month         | 2907-01       |                  |        |
| Technology Fee-Tech Fee                             | FTE/Contractor/Month | 196           | 20.11            | 20.11  |
| Technology Fee-Service Desk                         | FTE/Contractor/Month | 197           | 2.95             | 2.95   |
| Technology Fee-Security                             | FTE/Contractor/Month | 198           | 1.57             | 1.57   |
| Technology Fee-Total                                | FTE/Contractor/Month | Total         | 24.63            | 24.63  |
| Multi Control Unit                                  | Each                 | OOMCU-01      | 31.00            | 31.00  |
| Network Performance Monitoring Service              | Monthly/Admin Group  | 0000M-01      | 100.00           | 100.00 |
| Secured or Direct Computer Connection Fee           | Monthly              | 0000C-01      | 150.00           | 150.00 |
| VPN Home  | Monthly              | 0000U-02      | 13.00            | 13.00  |
| Firewall  | Each                 | 0000F-01      | 150.00           | 150.00 |
| Firewall -- Shared                                  | Each                 |               | 75.00            | 75.00  |
| Site to Site VPN                                    | Monthly              | 0000V-01      | 150.00           | 150.00 |
| Site to Site VPN -- Shared (County Automation)      | Each                 | 0000V-01      | 37.50            | 37.50  |
| <b>Disaster Recovery Services</b>                   |                      |               |                  |        |
| Disaster Recovery Datacenter Connection Fee         | per MB               | TBA10         | 0.32             | 0.32   |
| Automated Notification Service-Base Fee             | Monthly/Subscriber   | 0020-04       | 165.00           | 165.00 |
| Mass Notification System Mgmt Fee                   | Monthly/Agency       | 0017-00       | 60.00            | 60.00  |
| Mass Notification System Subscription, NO Telephony | Monthly/User         | 0019-00       | 0.07             | 0.07   |

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| Mass Notification System Subscription with Telephony | Monthly/User        | 0018-00    | 0.09     | 0.09     |
| Statewide Address Database Service                   | Annual/Entity       | 0313-00    | 7,000.00 | 7,000.00 |
| <b>Distance Education</b>                            |                     |            |          |          |
| NU Rack Hosting Services                             | Per Full Rack/Month | 0279-00    | 628.00   | 628.00   |
| NU Rack Hosting Services                             | Per Half Rack/Month | 0279-01    | 314.00   | 314.00   |
| NU Rack Hosting Services                             | Per Slot/Month      | 0279-02    | 15.00    | 15.00    |
| Peering Services                                     | Per Mbps/Month      | 0278-01    | 0.0349   | 0.0349   |
| Interregional Transport Fee (H.E. 1.0)               | Per Entity          | 0270-03    | 67.16    | 67.16    |
| Interregional Transport Fee (H.E. .25)               | Per Entity          | 0270-04    | 16.79    | 16.79    |
| Interregional Transport Fee (K-12 1.0)               | Per Entity          | 0271-05    | 21.49    | 21.49    |
| Interregional Transport Fee (K-12 .25)               | Per Entity          | 0271-06    | 5.37     | 5.37     |
| Participation Fee (1.0)                              | Per Entity          | 0272-05    | 217.47   | 217.47   |
| Participation Fee (.25)                              | Per Entity          | 0272-06    | 54.37    | 54.37    |
| Statewide Internet Access (A)                        | Per Mbps/Month      | 0273-02    | 0.2432   | 0.2432   |
| Statewide Internet Access (B)                        | Per Mbps/Month      | 0274-02    | 0.86     | 0.86     |
| Statewide Internet Access (C)                        | Per Mbps/Month      | 0275-01    | 0.69     | 0.69     |
| Zoom Video Conferencing (License)                    | Per User/Year       | 265-01     | 2.00     | 2.00     |
| Zoom Video Conferencing (CRC Port)                   | Each                | xxx-02     | 499.00   | 499.00   |
| Zoom Video Conferencing (Zoom Room)                  | Each                | xxx-03     | 499.00   | 499.00   |
| <b>Email, Fax &amp; Collaboration Services</b>       |                     |            |          |          |
| Secure Email Service                                 | Account             | 0056-02    | 1.20     | 1.20     |
| Inbound Internet Fax                                 | Per Page            | 0069-05    | 0.058    | 0.058    |
| Outbound Internet Fax                                | Per Page            | 0070-05    | 0.058    | 0.058    |
| Outbound Long Distance Internet Fax                  | Per Page            | 0071-05    | 0.1000   | 0.1000   |
| Digital Subscription Mtg-Tier 1                      | Agency              | 0068-02    |          |          |
| Digital Subscription Mtg-Tier 2                      | Agency              | 0058-00    |          |          |
| Digital Subscription Mtg-Tier 3                      | Agency              | 0059-00    |          |          |
| <b>Enterprise Content Management (ECM)</b>           |                     |            |          |          |
| ECM Enterprise Data Backup                           | Per Gig             | 0382-01    | 0.32     | 0.32     |
| ECM Storage Production                               | Per Gig             | 0380-01    | 0.24     | 0.24     |
| ECM Storage Test                                     | Per Gig             | 0381-01    | 0.24     | 0.24     |
| ECM Contractor Svcs Pass Through                     | Each                | 0370-01    | Varies   | Varies   |
| ECM User Fee (0-500 Users)                           | Each                | 0375-02    | 36.00    | 36.00    |
| ECM User Fee (501-1,000 Users)                       | Each                | 0376-02    | 26.00    | 26.00    |
| ECM User Fee (1,001-1,500 Users)                     | Each                | 0377-02    | 15.00    | 15.00    |
| ECM User Fee (1,501 + Users)                         | Each                | 0378-01    | 3.50     | 3.50     |
| ECM Software License Pass Through                    | Each                | 0371-01    | Varies   | Varies   |
| <b>Geographic Information Services (GIS)</b>         |                     |            |          |          |

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| Arcgis Online for Organization               | Annually            | 0307-01    | 500.00 | 500.00 |
| GIS Consulting Services                      | Hourly              | 0301-00    | 85.50  | 85.50  |
| GIS Research Analyst                         | Hourly              | 0311-00    | 30.00  | 30.00  |
| GIS Software & Services                      | per request         | 0308-00    | Varies | Varies |
| NebraskaMap Shared Service                   | Per Licensed User   | 0312-00    | 117.00 | 117.00 |
| <b>Intergovernmental Data Services (IDS)</b> |                     |            |        |        |
| Dual Monitor for Thin Client                 | Device              | 2991-01    | 7.50   | 7.50   |
| Thin Client-Public Access                    | Device              | 2916-01    | 28.00  | 28.00  |
| Thin Client-Staff Access                     | Device              | 2917-01    | 32.00  | 32.00  |
| Dot Matrix-High Duty                         | Each                | 2965-01    | 50.00  | 50.00  |
| Dot Matrix-Low Duty (Narrow)                 | Each                | 2925-01    | 12.00  | 12.00  |
| Dot Matrix-Low Duty (Wide)                   | Each                | 2924-01    | 21.00  | 21.00  |
| Label Printer                                | Each                | 2922-01    | 66.00  | 66.00  |
| Laser Printer-High Duty                      | Each                | 2963-01    | 60.00  | 60.00  |
| Laser Printer-Low Duty                       | Each                | 2927-01    | 10.00  | 10.00  |
| Netgear Print Server                         | Each                | 2948-01    | 50.00  | 50.00  |
| Netgear Print Server (Mailed)                | Each                | 2949-01    | 52.00  | 52.00  |
| PRTR FEE- 2330/2ND DRAWER                    | Each                | 2979-01    | 19.00  | 19.00  |
| PRTR Fee ST9630 MICR                         | Each                | 2921-02    | 133.00 | 133.00 |
| PRTR Fee-2330                                | Monthly per Unit    | 2978-01    | 15.00  | 15.00  |
| PRTR Fee-2590                                | Monthly Per Printer | 2975-01    | 25.00  | 25.00  |
| PRTR Fee-2591                                | Monthly Per Printer | 2976-01    | 29.00  | 29.00  |
| PRTR Fee-4500 (E321)                         | Monthly Per Printer | 2972-01    | 12.00  | 12.00  |
| PRTR Fee-E250                                | Device Per Month    | 2968-01    | 14.00  | 14.00  |
| PRTR Fee-T652                                | Monthly Per Printer | 2971-01    | 50.00  | 50.00  |
| Accounts Payable - Tier 1                    | Monthly Flat Rate   | 2101-02    | 16.64  | 16.64  |
| Accounts Payable - Tier 2                    | Monthly Flat Rate   | 2201-02    | 11.52  | 11.52  |
| Accounts Payable - Tier 3                    | Monthly Flat Rate   | 2301-02    | 9.60   | 9.60   |
| AS/400 CPU (Third-Party Software)            | CPU                 | 2945-02    | 0.0115 | 0.0115 |
| Boat Registration System (BRS) - Tier 1      | Monthly Flat Rate   | 2102-02    | 2.40   | 2.40   |
| Boat Registration System (BRS) - Tier 2      | Monthly Flat Rate   | 2202-02    | 1.28   | 1.28   |
| Boat Registration System (BRS) - Tier 3      | Monthly Flat Rate   | 2302-02    | 1.92   | 1.92   |
| Budget System (BUD) - Tier 1                 | Monthly Flat Rate   | 2103-02    | 3.36   | 3.36   |
| Budget System (BUD) - Tier 2                 | Monthly Flat Rate   | 2203-02    | 3.36   | 3.36   |
| Budget System (BUD) - Tier 3                 | Monthly Flat Rate   | 2303-02    | 3.36   | 3.36   |
| Certificate of Taxes - Tier 2                | Monthly Flat Rate   | 2204-02    | 4.80   | 4.80   |
| Certificate of Taxes - Tier 3                | Monthly Flat Rate   | 2304-02    | 3.20   | 3.20   |
| Controller - 5394/001                        | Each                | 2980-01    | 103.00 | 103.00 |
| Countryman System                            | Monthly Flat Rate   | 2118-02    | 144.96 | 144.96 |
| Drainage System (DRS)                        | Monthly Flat Rate   | 2207-02    | 2.88   | 2.88   |
| Drainage System (DRS) - Tier 3               | Monthly Flat Rate   | 2307-02    | 3.20   | 3.20   |

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| Drivers License System                                       | Monthly Flat Rate  | 2206-02    | 2.88   | 2.88   |
| Drivers License System - Tier 3                              | Monthly Flat Rate  | 2306-02    | 1.12   | 1.12   |
| Lib for common routines (NAC) - Tier 1                       | Monthly Flat Rate  | 2108-01    | 1.12   | 1.12   |
| Lib for common routines (NAC) - Tier 2                       | Monthly Flat Rate  | 2208-02    | 1.12   | 1.12   |
| Lib for common routines (NAC) - Tier 3                       | Monthly Flat Rate  | 2308-02    | 1.12   | 1.12   |
| New Levy System - Tier 2                                     | Monthly Flat Rate  | 2210-02    | 5.44   | 5.44   |
| New Levy System - Tier 3                                     | Monthly Flat Rate  | 2310-02    | 3.04   | 3.04   |
| Payroll System - Tier 2                                      | Monthly Flat Rate  | 2212-02    | 14.88  | 14.88  |
| Payroll System - Tier 3                                      | Monthly Flat Rate  | 2312-02    | 14.56  | 14.56  |
| Payroll System (PAY) - Tier 1                                | Monthly Flat Rate  | 2112-02    | 20.48  | 20.48  |
| Personal Property Billing - Tier 2                           | Monthly Flat Rate  | 2214-02    | 0.96   | 0.96   |
| Personal Property Billing - Tier 3                           | Monthly Flat Rate  | 2314-02    | 2.08   | 2.08   |
| Personal Property System - Tier 2                            | Monthly Flat Rate  | 2213-02    | 3.52   | 3.52   |
| Personal Property System - Tier 3                            | Monthly Flat Rate  | 2313-02    | 3.20   | 3.20   |
| Real Estate Billing (REB) - Tier 2                           | Monthly Flat Rate  | 2216-02    | 1.92   | 1.92   |
| Real Estate Billing (REB) - Tier 3                           | Monthly Flat Rate  | 2316-02    | 4.00   | 4.00   |
| Real Estate System - Tier 2                                  | Monthly Flat Rate  | 2215-02    | 22.56  | 22.56  |
| Real Estate System - Tier 3                                  | Monthly Flat Rate  | 2315-02    | 20.00  | 20.00  |
| Treasurer Distr. System (NDS) - Tier 2                       | Monthly Flat Rate  | 2209-02    | 22.40  | 22.40  |
| Treasurer Distr. System (NDS) - Tier 3                       | Monthly Flat Rate  | 2309-02    | 16.32  | 16.32  |
| Treasurer Online Receipt (NPS) - Tier 2                      | Monthly Flat Rate  | 2211-02    | 68.32  | 68.32  |
| Treasurer Online Receipt (NPS) - Tier 3                      | Monthly Flat Rate  | 2311-02    | 35.84  | 35.84  |
| Voter (CVR) - Tier 1   | Monthly Flat Rate  | 2105-02    | 0.32   | 0.32   |
| Voter (CVR) - Tier 2   | Monthly Flat Rate  | 2205-02    | 1.44   | 1.44   |
| Voter (CVR) - Tier 3   | Monthly Flat Rate  | 2305-02    | 0.96   | 0.96   |
| Voter Registration - Tier 2                                  | Monthly Flat Rate  | 2217-02    | 13.92  | 13.92  |
| Voter Registration - Tier 3                                  | Monthly Flat Rate  | 2317-02    | 10.72  | 10.72  |
| Desktop Leasing Package with LCD Monitor                     | Device Per Month   | 2987-01    | 45.00  | 45.00  |
| Docking Station  | Device Per Month   | 2988-01    | 17.00  | 17.00  |
| Dual Monitor for PC  | Monthly per Device | 2992-01    | 7.50   | 7.50   |
| Dual Monitor Package   | Monthly per Device | 2989-01    | 14.50  | 14.50  |
| Laptop Leasing Package with external LCD and docking station | Device Per Month   | 2986-01    | 65.00  | 65.00  |
| IDS Field Service Labor Rate                                 | Hourly             | 2982-02    | 64.25  | 64.25  |
| IDS Field Service Travel Rate                                | Hourly             | 2981-01    | 53.75  | 53.75  |
| <b>Mainframe Computing Services</b>                          |                    |            |        |        |
| Contract Programmer  | Hourly             | 0114-01    | Varies | Varies |
| MVS-CICS   | SEC-CPU            | 0034-05    | 0.1285 | 0.1285 |
| MVS-CICS Test  | SEC-CPU            | 0035-05    | 0.1285 | 0.1285 |
| z/OS CPU (R36 Processor Equivalent)                          | SEC-CPU            | 0002-08    | 0.0625 | 0.0625 |
| z/OS DB2 Inquiry CPU   | SEC-CPU            | 0003-08    | 0.0625 | 0.0625 |
| zIIP Processor   | CPU SEC            | 0004-04    | 0.035  | 0.035  |

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| Job Schedule Support Service                  | Job                      | 0013-03    | 1.24     | 1.24     |
| Job Scheduler                                 | Hourly                   | 0107-02    | 45.00    | 45.00    |
| Output Manager Service                        | Per 1,000 lines          | 0030-00    | 0.05     | 0.05     |
| z/OS Disk Storage                             | CYL/MO                   | 0014-07    | 0.0248   | 0.0248   |
| z/OS Tape Storage                             | GB/Mo                    | 0016-04    | 1.00     | 1.00     |
| <b>Midrange Systems Support Services</b>      |                          |            |          |          |
| Midrange Hosting                              | Monthly                  |            | Varies   | Varies   |
| <b>Open Systems</b>                           |                          |            |          |          |
| Antivirus, Monthly                            | Monthly/Authorized User  | 0212-01    |          |          |
| File Services                                 | Monthly/GB               | 0193       | \$ 0.20  | \$ 0.20  |
| Enterprise Data Backup                        | Monthly/GB               | 0217-00    |          |          |
| Data Protector Backup                         | Monthly/GB               | 0216-03    | 0.39     | 0.39     |
| Lease Program, Desktop-Performance            | Monthly/Desktop          | 0242-02    | 85.00    | 85.00    |
| Lease Program, Desktop-Standard               | Monthly/Desktop          | 0240-02    | 75.00    | 75.00    |
| Lease Program, Laptop/Tablet-Performance      | Monthly/Laptop           | 0243-00    | 115.00   | 115.00   |
| Lease Program, Laptop-Standard                | Monthly/Laptop           | 0241-04    | 105.00   | 105.00   |
| Load Balancer                                 | Monthly/Unit (Account)   | 0228       | 13.84    | 13.84    |
| Load Balancer-Single Virtual Instance         | Monthly/Virtual Instance | 0229       | 140.77   | 140.77   |
| Managed Domain Services                       | Monthly/Account          | 0251-02    | 5.75     | 5.75     |
| Omaha Rack Hosting Fee - Cabinet <sup>3</sup> | Per Cabinet              | 0226-01    | 1,350.00 | 1,350.00 |
| Omaha Rack Hosting Fee - Device <sup>3</sup>  | Per "U"                  | 0225-01    | 45.00    | 45.00    |
| Personal File Share Service                   | Monthly/User Account     | 0190       | \$ 5.00  | \$ 5.00  |
| Rack Hosting Fee - Cabinet                    | Per Cabinet              | 0224-01    | 1,500.00 | 1,500.00 |
| Rack Hosting Fee - Device                     | Per "U"                  | 0223-01    | 50.00    | 50.00    |
| Remote Client Access                          | Monthly/Account          | 0218-00    | 13.00    | 13.00    |
| RSA Two Factor Authentication                 | Monthly/User             | 0219-00    | 4.00     | 4.00     |
| SAN HBA Connection                            | Monthly/Connection       | 0245-01    | 72.00    | 72.00    |
| SAN Storage (w/Replication)                   | Monthly/GB               | 0246-02    | 0.20     | 0.20     |
| Secure File Transfer                          | Each                     | 0256-01    |          |          |
| Secure File Transfer (0-100 Users)            | Monthly/User             | 0257       | 3.00     | 3.00     |
| Secure File Transfer (Over 100 Users)         | Monthly/User             | 0258       | 2.00     | 2.00     |
| Server Lease Program                          | Monthly/Server           | 0250-01    | Varies   | Varies   |
| Server Support - Basic                        | Monthly/Server           | 0230-01    | 160.00   | 160.00   |
| Server Support - Enhanced                     | Monthly/Server           | 0231-01    |          |          |
| State VPN Connection                          | Monthly/Account          | 0252-01    | 13.00    | 13.00    |
| State VPN Connection - IDS                    | Monthly/Account          | 2905-01    | 13.00    | 13.00    |
| Virtual Server - 2GB                          | Per 2GB                  | 0247-04    | 70.00    | 70.00    |
| VM Memory Surcharge                           | Each                     | 0249-00    | 30.00    | 30.00    |

<sup>3</sup> Transport not included (see CTMF-02)

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| <b>SharePoint</b>  |                          |                      |                  |        |
| RFL  | Monthly/User             | 0063-02              | 0.85             | 0.85   |
| SharePoint External Access   | Monthly/Subscriber       | 0054-02              |                  |        |
| <b>Video Conferencing</b>  |                          |                      |                  |        |
| Multi Control Unit Subscription                                    | Monthly per connection   | 00MCU-01             | 31.00            | 31.00  |
| NVCN Cancellations Less Than 48 HRS in Advance                     | Site                     | VCCANCEL-01          | -                | -      |
| NVCN Dial-IN for All Calls Outside Our Network-Host Site           | Hourly                   | VCDialINHost-01      | 20.00            | 20.00  |
| NVCN Dial-IN for All Calls Outside Our Network-NON-Profit Org      | Hourly                   | VCDialINNONProfit-02 | 40.00            | 40.00  |
| NVCN Dial-IN for All Calls Outside Our Network-Profit Org          | Hourly                   | VCDialINProfit-02    | 50.00            | 50.00  |
| NVCN Dial-Out for All Calls Outside Our Network in US              | Hourly                   | VCDialINUS-01        | 70.00            | 70.00  |
| NVCN Other NON-Profit Org Hosting NVCN Equipment                   | Hourly/ Site             | VCNONProfit-02       | 40.00            | 40.00  |
| NVCN Other Profit Org Hosting NVCN Equipment                       | Hourly/ Site             | VCProfit-02          | 50.00            | 50.00  |
| NVCN Outside Network-Based on Area Costs, Taxes, Time, Dial-Out/In | Hourly                   | VCINTERNATL-01       | -                | -      |
| Recording-Includes Cost of additional Site Plus                    | Tape                     | VCRECORD-01          | 3.55             | 3.55   |
| NVCN Cisco WebEx Conference Service                                | Per Account (User)       | NVCN-00              | 60.00            | 60.00  |
| WebEx/Spark Services   | Per Account (User)       | 191                  | 5.00             | 5.00   |
| <b>Voice/Wireless Communications</b>                               |                          |                      |                  |        |
| IVR - Agent Charge   | Each                     |                      | 140.00           | 140.00 |
| State Toll Free Service (800 Service)                              | Monthly Per Minute       | V600-00              | 0.05             | 0.05   |
| Auto Attendant Install   | Per Installion           | TBA03                | 25.00            | 25.00  |
| Auto Attendant Monthly Service                                     | Monthly Per Station      | TBA04                | 25.00            | 25.00  |
| Based Upon Solution Provided Plus Admin Fee                        | Monthly                  | PSWMonthly-01        | -                | -      |
| Calling Card Service   | Monthly Per Minute       | VCCS-00              | 0.12             | 0.12   |
| CDN Pilot Number   | Monthly Per Pilot Number | TBA05                | 5.00             | 5.00   |
| Language Line - Standard   | Monthly/Minute           | Interpreter-02       | 0.70             | 0.70   |
| Language Line - Legal / Medical                                    | Monthly/Minute           | InterpreterMED-01    | 1.05             | 1.05   |
| LL - Local Basic   | Monthly                  | VLocalSERV-01        | Call for Pricing |        |
| Monthly Services Plus Admin Fee                                    | Monthly                  | INTERNETSERV-01      | -                | -      |
| Network Support  | Hourly                   | NETSup-03            | 73.75            | 73.75  |
| NVNET Monthly Service (Back Billed Line Cost)                      | Monthly Per Station      | DOC0000173           | 16.50            | 16.50  |
| NVNET Monthly Service (BSDC VOIP Line Cost)                        | Monthly Per Station      | DOC0000153           | 16.50            | 16.50  |
| NVNET Monthly Service (Centrex Converted to VOIP Line Cost)        | Monthly Per Station      | DOC0000170           | 16.50            | 16.50  |
| NVNET Monthly Service (HSS Call Ctr VOIP Line Cost)                | Monthly Per Station      | DOC0000161           | 16.50            | 16.50  |
| NVNET Monthly Service (LCC VOIP Line Cost)                         | Monthly Per Station      | DOC0000152           | 16.50            | 16.50  |
| NVNET Monthly Service (NCYF VOIP Line Cost)                        | Monthly Per Station      | DOC0000151           | 16.50            | 16.50  |
| NVNET Monthly Service (OCC VOIP Line Cost)                         | Monthly Per Station      | DOC0000150           | 16.50            | 16.50  |
| NVNET Monthly Service (OCC Console VOIP Line Cost)                 | Monthly Per Station      | DOC0000160           | 16.50            | 16.50  |
| NVNET Station Install  | Per Hour                 | TBA07                | 80.00            | 80.00  |
| Outcall Notification   | Monthly Per Station      | TBA06                | 1.00             | 1.00   |
| Toll / Rerate BC 600 (State Long Distance)                         | Per Minute               | VSLD-02              | 0.06             | 0.06   |

## Office of the CIO Rates and Fees

9/12/2017

| Description  | Unit Description           | Debit Code                | FY18         | FY19   |
|--|----------------------------|---------------------------|--------------|--------|
| LL - Toll - Toll Free  | Each                       |                           | 0.06         | 0.06   |
| Toll Free Reservationless N-Bridge Conferencing                                  | Per Minute/Per Participant | TBA11                     | 0.05         | 0.05   |
| PBX Voice Mailbox  | Each                       |                           | 4.53         | 4.53   |
| PBX-Installation   | Each                       |                           | 10.00        | 10.00  |
| Unified Messaging Install (One Time Installation – PBX Voice Mail)               | Per Account                | DOC0000156-01             | 10.00        | 10.00  |
| Unified Messaging Install (One Time Installation – Voice Message Centrex to PBX) | Per Account                | DOC0000172-01             | 10.00        | 10.00  |
| Unified Messaging Name Change and/or Email Change                                | Per Account                | DOC0000158                | 10.00        | 10.00  |
| Unified Messaging Password Reset (One Time Voice Mail Password Reset charge)     | Per Account                | DOC0000157-01             | 10.00        | 10.00  |
| Unified Messaging Removal  | Per Account                | TBA02                     | N/C          | N/C    |
| Usage  | Minute                     | PSWUsage-01               | Pass Through |        |
| Cellular Flat Rate Billing   | Per Minute                 | VCellFee-01               | Varies       | Varies |
| Directory Assistance   | Monthly Per Minute         | V411-01                   | 1.25         | 1.25   |
| Network Support for Voice/Wireless Time & Material                               | Per 30 minutes             | WirelessNetworkSupport-01 | 30.50        | 30.50  |
| Smartphone Set Up  | Each                       |                           | 96.00        | 96.00  |
| Smartphone-Variou Wireless Voice and Data Plans Plus Admin Fee                   | Monthly                    | WirelessBLACKPLAN-01      | Pass Through |        |
| Variou Wireless Voice and Data Plans Plus Admin Fee                              | Monthly                    | WirelessPLAN-01           | Pass Through |        |

### Other Services

|                           |                |         |          |          |
|---------------------------|----------------|---------|----------|----------|
| Digital Subscription Mgmt | Monthly/Agency | 0068-02 | 1,700.00 | 1,700.00 |
|---------------------------|----------------|---------|----------|----------|

### Enterprise Computing

|                                       |                 |         |        |        |
|---------------------------------------|-----------------|---------|--------|--------|
| MVS Enterprise Server (2)             | Sec-CPU         | 0002-08 | 0.0625 | 0.0625 |
| MVS-DB2 CPU (2)                       | Sec-CPU         | 0003-08 | 0.0625 | 0.0625 |
| MVS Enterprise ZIIP (2)               | Sec-CPU         | 0004-04 | 0.035  | 0.035  |
| CICS zIIP                             | Sec-CPU         | 005     | 0.0985 | 0.0985 |
| CICS zIIP                             | Sec-CPU         | 006     | 0.0985 | 0.0985 |
| Job Schedule Support (2)              | Per Job         | 0013-03 | 1.24   | 1.24   |
| MVS-Disk Storage <sup>(2)</sup>       | Cyl/Mo          | 0014-07 | 0.0248 | 0.0248 |
| Tape Storage <sup>(2)</sup>           | Per GB          | 0016-04 | 1.00   | 1.00   |
| Output Manager Service <sup>(2)</sup> | Per 1,000 Lines | 0030-00 | 0.05   | 0.05   |
| MVS-CICS (2)                          | Sec-CPU         | 0034-05 | 0.1285 | 0.1285 |
| MVS-CICS Test (2)                     | Sec-CPU         | 0035-05 | 0.1285 | 0.1285 |
| Job Scheduler                         | Hour            | 107     | 45.00  | 45.00  |

<sup>2</sup> These rates are subject to change if increases or decreases in usage substantially impact economies of scale

### Microsoft Enterprise Agreement (Office, Windows, Exchange)

|  |                     |         |             |       |
|--|---------------------|---------|-------------|-------|
| Exchange Services (Educ. Pricing)              | Account             | 0053-02 | 13.19       | 13.19 |
| MS Office Software Assurance (Educ. Pricing)   | Annual Cost/License | 0208-02 | Actual Cost |       |
| Windows Ent Software Assurance (Educ. Pricing) | Annual Cost/License | 0209-02 | Actual Cost |       |
| Microsoft Office Pro (Educ. Pricing)           |                     | 0302-00 | Actual Cost |       |



## Office of the CIO Rates and Fees

9/12/2017

| Description                                  | Unit Description              | Debit Code | FY18        | FY19  |
|--|-------------------------------|------------|-------------|-------|
| Microsoft Windows Enterprise (Educ. Pricing) |                               | 0303-00    | Actual Cost |       |
| Microsoft EA New License-Office              | One-Time per License          | 0204-00    |             |       |
| MS Office Software Assurance                 | Annual Cost/License           | 0206-00    |             |       |
| Microsoft EA New License-Windows             | One-Time per License          | 0205-00    |             |       |
| Windows ENT Software Assurance               | Annual Cost/License           | 0207-00    |             |       |
| Exchange Services                            | Monthly per User/License      | 0052-01    |             |       |
| Exchange License Fee                         | Account                       | 0055-03    |             |       |
| Microsoft Ent Cloud Suite                    | Monthly Cost/FTE + Contractor | 200        | 28.00       | 28.00 |
| <b>Public Safety</b>                         |                               |            |             |       |
| Public Safety Comm. System                   | Monthly/Device                | 286        | 88.12       | 72.03 |