

Office of the CIO Rates and Fees

9/12/2017

Description	Unit Description	Debit Code	RATES		RATES		
			FY18	FY19	FY20	FY21	
Application Development Services							
Application Developer	Hourly	0144-05	69.75	73.00	73.50	75.50	
Application Developer (Co-Located)	Hourly	0145-04	61.50	64.50	65.00	67.00	
Applications Developer-Senior	Hourly	0146-05	80.25	81.50	82.00	84.00	
Applications Developer-Senior (Co-Located)	Hourly	0147-04	72.25	75.50	76.00	78.00	
Applications Developer-Lead	Hourly	0148-04	91.75	93.50	94.00	96.00	
Applications Developer-Lead (Co-Located)	Hourly	0149-04	83.75	87.50	88.00	90.00	
Contract Programmer	Hourly	0690-01	Varies	Varies	Varies	Varies	
Network Support	Hour	233	69.75	73.00	73.50	75.50	
Network Support-Senior	Hour	234	80.25	81.50	82.00	84.00	
Network Support-Lead	Hour	235	91.75	93.50	94.00	96.00	
Open System Support	Hour	0253-02	69.75	73.00	73.50	75.50	
Open System Support - Senior	Hour	0254-02	80.25	81.50	82.00	84.00	
Open System Support - Lead	Hour	0255-03	91.75	93.50	94.00	96.00	
State Network Senior	Hour	TBA09-01	80.25	81.50	82.00	84.00	
Advanced Network Support/Lead	Hour	TBA09-01	91.75	93.50	94.00	96.00	
Data Base ADM/Senior	Hourly	0166-04	80.25	81.50	82.00	84.00	
Data Base ADM/Lead	Hourly	0168-04	91.75	93.50	94.00	96.00	
Systems Prog/Senior (Midrange)	Hourly	0186-04	80.25	81.50	82.00	84.00	
Systems Prog/Lead (Midrange)	Hourly	0188-05	91.75	93.50	94.00	96.00	
Systems Prog/Sr-Ent Computing	Hour	0186-04	80.25	81.50	82.00	84.00	
Systems Prog/Lead-Ent Computing	Hour	0188-05	91.75	93.50	94.00	96.00	
Data Base Admin/Sr-Ent Computing	Hour	0166-04	80.25	81.50	82.00	84.00	
Data Base Admin/Lead-Ent Computing	Hour	0168-04	91.75	93.50	94.00	96.00	
Applications Hosting Services							
Web Hosting Hit Rate First 200K	Each	0038-02	0.0035	0.0035	0.0049	0.0049	
Web Hosting 200K - 1,000K Hits	Each	0039-01	0.0018	0.0018	0.0025	0.0025	
Web Hosting 1,000K - 4,000K Hits	Each	0040-01	0.00018	0.00018	0.0003	0.0003	
Web Hosting over 4,000K Hits	Each	0041-01	0.00008	0.00008	0.0001	0.0001	

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Web Application Hosting Fee	Monthly/Application	0073-02	195.00	195.00	275.00	275.00
Static Web Hosting Fee	Monthly	0078-01	20.00	20.00	28.00	28.00
SQL Server Database Hosting	Monthly	0089-01	25.00	25.00	35.50	35.50
SQL Server Database Hosting (GB)	Monthly/GB	0090-02	5.00	5.00	7.00	7.00
Analytics & Reporting (OBIEE)	Monthly/User	0061-05	18.50	18.50	21.00	23.50
Kronos Time Entry Service	Monthly/User	0064-03	0.85	0.85	0.85	0.85
Clarity Project Mgmt Services	Monthly/User	0066	12.00	12.00	12.00	12.00
State Gasoline System	Per Gal	0211	0.006	0.006	0.020	0.020
Field Services						
1526 Building Voice/Data, Single	Outlet	0468-01	478.00	478.00	478.00	478.00
NSOB Voice/Data Outlet, Single	Outlet	0465-01	211.00	211.00	211.00	211.00
NSOB Voice/Data Outlet, Dual	Outlet	0466-01	315.00	315.00	315.00	315.00
Advanced Field Services Wiring	Hour	0461-02	87.25	87.25	94.00	96.00
Design, Engineering & Mgmt Svcs	Hour	0462-02	88.50	88.50	94.00	96.00
Labor Costs - Field Svcs	Hour	0463-02	70.25	70.25	76.00	78.00
Labor CST Field Services Project Management	Hour	0467-01	87.25	87.25	94.00	96.00
Materials-Field Services Wiring	Per Job	0464-01	Varies	Varies	Varies	Varies
Closed Circuit Television						
Closed Circuit TV (CCTV)	Monthly	0460-01	7.14	7.14	7.14	7.14
CCTV Service through PC Connection (No TV)	Monthly	CCTV000050-01	7.14	7.14	7.14	7.14
Data Communications						
Public DSL	Each				Call for Pricing	
Core Transport Mgt Fee	Circuit/Month	CTMF	117.81	117.81	192.00	192.00
Core Transport Mgt Fee (Half)	Circuit/Month	CTMF(HALF)	58.90	58.90	58.90	58.90
Internet Service	per MB	TBA08	15.00	15.00	15.00	15.00
Multi Control Unit	Each	OOMCU-01	31.00	31.00		
Network Performance Monitoring Service	Monthly/Admin Group	0000M-01	100.00	100.00	100.00	100.00
Secured or Direct Computer Connection Fee	Monthly	0000C-01	150.00	150.00	150.00	150.00
VPN Home	Monthly	0000U-02	13.00	13.00	13.00	13.00
Fire Eye Services (Endpoint protection)	Monthly/Endpoint	214	2.50	2.50	2.50	2.50
Firewall	Each	0000F-01	150.00	150.00	150.00	150.00
Firewall -- Shared	Each		75.00	75.00	75.00	75.00
Site to Site VPN	Monthly	0000V-01	150.00	150.00	150.00	150.00
Site to Site VPN -- Shared (County Automation)	Each	0000V-01	37.50	37.50	37.50	37.50
Technology Fee	Device/Month	2907-01	24.63	24.63	24.63	24.63

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			FY18	FY19	FY20	FY21
Technology Fee-Tech Fee	FTE/Contractor/Month	196	20.11	20.11	20.11	20.11
Technology Fee-Service Desk	FTE/Contractor/Month	197	2.95	2.95	2.95	2.95
Technology Fee-Security	FTE/Contractor/Month	198	1.57	1.57	3.00	3.00
Technology Fee-Total	FTE/Contractor/Month	Total	24.63	24.63	26.06	26.06
Disaster Recovery Services						
Disaster Recovery Datacenter Connection Fee	per MB	TBA10	0.32	0.32	0.32	0.32
Automated Notification Service-Base Fee	Monthly/Subscriber	0020-04	165.00	165.00	165.00	165.00
Mass Notification System Mgmt Fee	Monthly/Agency	0017-00	60.00	60.00	60.00	60.00
Mass Notification System Subscription, NO Telephony	Monthly/User	0019-00	0.07	0.07	0.07	0.07
Mass Notification System Subscription with Telephony	Monthly/User	0018-00	0.09	0.09	0.09	0.09
Statewide Address Database Service	Annual/Entity	0313-00	7,000.00	7,000.00	7,000.00	7,000.00
Email, Fax & Collaboration Services						
Secure Email Service	Account	0056-02	1.20	1.20	1.20	1.20
Inbound Internet Fax	Per Page	0069-05	0.058	0.058	0.058	0.058
Outbound Internet Fax	Per Page	0070-05	0.058	0.058	0.058	0.058
Outbound Long Distance Internet Fax	Per Page	0071-05	0.1000	0.1000	0.100	0.100
Enterprise Content Management (ECM)						
ECM Enterprise Data Backup	Per Gig	0382-01	0.32	0.32	0.32	0.32
ECM Storage Production	Per Gig	0380-01	0.20	0.20	0.20	0.20
ECM Storage Test	Per Gig	0381-01	0.20	0.20	0.20	0.20
ECM Contractor Svcs Pass Through	Each	0370-01	Varies	Varies	Varies	Varies
ECM User Fee (0-500 Users)	Each	0375-02	36.00	36.00		
ECM User Fee (501-1,000 Users)	Each	0376-02	26.00	26.00		
ECM User Fee (1,001-1,500 Users)	Each	0377-02	15.00	15.00		
ECM User Fee (1,501 + Users)	Each	0378-01	3.50	3.50		
ECM Base User Fee (<5,000 transactions/month)	monthly	TBD			\$ 73.50	\$ 75.50
ECM Transaction Fee	per transaction/month	TBD			\$ 0.00159	\$ 0.00159
ECM Software License Pass Through	Each	0371-01	Varies	Varies		
Geographic Information Services (GIS)						
Arcgis Online for Organization	Annually	0307-01	500.00	500.00	500.00	500.00
GIS Consulting Services	Hourly	0301-00	85.50	85.50	85.50	85.50
GIS Research Analyst	Hourly	0311-00	30.00	30.00	30.00	30.00
NebraskaMap Shared Service	Per Licensed User	0312-00	117.00	117.00	117.00	117.00
GIS Software & Services	per request	0308-00	Varies	Varies	Varies	Varies

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GIS Software & Services-Tier 1	per Agency/month	335	41.67	41.67	41.67	41.67
GIS Software & Services-Tier 2	per Agency/month	336	633.00	633.00	633.00	633.00
GIS Software & Services-Tier 3	per Agency/month	337	1,100.00	1,100.00	1,100.00	1,100.00
GIS Software & Services-Tier 4	per Agency/month	338	7,475.00	7,475.00	7,475.00	7,475.00
Intergovernmental Data Services (IDS)						
Dual Monitor for Thin Client	Device	2991-01	7.50	7.50	7.50	7.50
Thin Client-Staff Access	Device	2917-01	32.00	32.00	19.00	19.00
Dot Matrix-High Duty	Each	2965-01	50.00	50.00	50.00	50.00
Dot Matrix-Low Duty (Narrow)	Each	2925-01	12.00	12.00	12.00	12.00
Dot Matrix-Low Duty (Wide)	Each	2924-01	21.00	21.00	21.00	21.00
Label Printer	Each	2922-01	66.00	66.00	66.00	66.00
Laser Printer-High Duty	Each	2963-01	60.00	60.00	60.00	60.00
Laser Printer-Low Duty	Each	2927-01	10.00	10.00	10.00	10.00
Netgear Print Server	Each	2948-01	50.00	50.00	50.00	50.00
Netgear Print Server (Mailed)	Each	2949-01	52.00	52.00	52.00	52.00
PRTR FEE- 2330/2ND DRAWER	Each	2979-01	19.00	19.00	19.00	19.00
PRTR Fee ST9630 MICR	Each	2921-02	133.00	133.00	133.00	133.00
PRTR Fee-2330	Monthly per Unit	2978-01	15.00	15.00	15.00	15.00
PRTR Fee-2590	Monthly Per Printer	2975-01	25.00	25.00	25.00	25.00
PRTR Fee-2591	Monthly Per Printer	2976-01	29.00	29.00	29.00	29.00
PRTR Fee-4500 (E321)	Monthly Per Printer	2972-01	12.00	12.00	12.00	12.00
PRTR Fee-E250	Device Per Month	2968-01	14.00	14.00	14.00	14.00
PRTR Fee-T652	Monthly Per Printer	2971-01	50.00	50.00	50.00	50.00
Accounts Payable - Tier 1	Monthly Flat Rate	2101-02	16.64	16.64	16.64	16.64
Accounts Payable - Tier 2	Monthly Flat Rate	2201-02	11.52	11.52	11.52	11.52
Accounts Payable - Tier 3	Monthly Flat Rate	2301-02	9.60	9.60	9.60	9.60
AS/400 CPU (Third-Party Software)	CPU	2945-02	0.0115	0.0115	0.01	0.01
Boat Registration System (BRS) - Tier 1	Monthly Flat Rate	2102-02	2.40	2.40	2.40	2.40
Boat Registration System (BRS) - Tier 2	Monthly Flat Rate	2202-02	1.28	1.28	1.28	1.28
Boat Registration System (BRS) - Tier 3	Monthly Flat Rate	2302-02	1.92	1.92	1.92	1.92
Budget System (BUD) - Tier 1	Monthly Flat Rate	2103-02	3.36	3.36	3.36	3.36
Budget System (BUD) - Tier 2	Monthly Flat Rate	2203-02	3.36	3.36	3.36	3.36
Budget System (BUD) - Tier 3	Monthly Flat Rate	2303-02	3.36	3.36	3.36	3.36
Certificate of Taxes - Tier 2	Monthly Flat Rate	2204-02	4.80	4.80	4.80	4.80
Certificate of Taxes - Tier 3	Monthly Flat Rate	2304-02	3.20	3.20	3.20	3.20
Controller - 5394/001	Each	2980-01	103.00	103.00	103.00	103.00
Countryman System	Monthly Flat Rate	2118-02	144.96	144.96	144.96	144.96
Drainage System (DRS)	Monthly Flat Rate	2207-02	2.88	2.88	2.88	2.88

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			FY18	FY19	FY20	FY21
Drainage System (DRS) - Tier 3	Monthly Flat Rate	2307-02	3.20	3.20	3.20	3.20
Drivers License System	Monthly Flat Rate	2206-02	2.88	2.88	2.88	2.88
Drivers License System - Tier 3	Monthly Flat Rate	2306-02	1.12	1.12	1.12	1.12
Lib for common routines (NAC) - Tier 1	Monthly Flat Rate	2108-01	1.12	1.12	1.12	1.12
Lib for common routines (NAC) - Tier 2	Monthly Flat Rate	2208-02	1.12	1.12	1.12	1.12
Lib for common routines (NAC) - Tier 3	Monthly Flat Rate	2308-02	1.12	1.12	1.12	1.12
New Levy System - Tier 2	Monthly Flat Rate	2210-02	5.44	5.44	5.44	5.44
New Levy System - Tier 3	Monthly Flat Rate	2310-02	3.04	3.04	3.04	3.04
Payroll System - Tier 2	Monthly Flat Rate	2212-02	14.88	14.88	14.88	14.88
Payroll System - Tier 3	Monthly Flat Rate	2312-02	14.56	14.56	14.56	14.56
Payroll System (PAY) - Tier 1	Monthly Flat Rate	2112-02	20.48	20.48	20.48	20.48
Personal Property Billing - Tier 2	Monthly Flat Rate	2214-02	0.96	0.96	0.96	0.96
Personal Property Billing - Tier 3	Monthly Flat Rate	2314-02	2.08	2.08	2.08	2.08
Personal Property System - Tier 2	Monthly Flat Rate	2213-02	3.52	3.52	3.52	3.52
Personal Property System - Tier 3	Monthly Flat Rate	2313-02	3.20	3.20	3.20	3.20
Real Estate Billing (REB) - Tier 2	Monthly Flat Rate	2216-02	1.92	1.92	1.92	1.92
Real Estate Billing (REB) - Tier 3	Monthly Flat Rate	2316-02	4.00	4.00	4.00	4.00
Real Estate System - Tier 2	Monthly Flat Rate	2215-02	22.56	22.56	22.56	22.56
Real Estate System - Tier 3	Monthly Flat Rate	2315-02	20.00	20.00	20.00	20.00
Treasurer Distr. System (NDS) - Tier 2	Monthly Flat Rate	2209-02	22.40	22.40	22.40	22.40
Treasurer Distr. System (NDS) - Tier 3	Monthly Flat Rate	2309-02	16.32	16.32	16.32	16.32
Treasurer Online Receipt (NPS) - Tier 2	Monthly Flat Rate	2211-02	68.32	68.32	68.32	68.32
Treasurer Online Receipt (NPS) - Tier 3	Monthly Flat Rate	2311-02	35.84	35.84	35.84	35.84
Voter (CVR) - Tier 1	Monthly Flat Rate	2105-02	0.32	0.32	0.32	0.32
Voter (CVR) - Tier 2	Monthly Flat Rate	2205-02	1.44	1.44	1.44	1.44
Voter (CVR) - Tier 3	Monthly Flat Rate	2305-02	0.96	0.96	0.96	0.96
Voter Registration - Tier 2	Monthly Flat Rate	2217-02	13.92	13.92	13.92	13.92
Voter Registration - Tier 3	Monthly Flat Rate	2317-02	10.72	10.72	10.72	10.72
Desktop Leasing Package with LCD Monitor	Device Per Month	2987-01	45.00	45.00	45.00	45.00
Docking Station	Device Per Month	2988-01	17.00	17.00	17.00	17.00
Dual Monitor for PC	Monthly per Device	2992-01	7.50	7.50	7.50	7.50
Dual Monitor Package	Monthly per Device	2989-01	14.50	14.50	14.50	14.50
Laptop Leasing Package with external LCD and docking station	Device Per Month	2986-01	65.00	65.00	65.00	65.00
Laptop (M7-6Y7F)	Monthly per Device	2983	91.62	91.62	91.62	91.62
Laptop (M5-6Y57)	Monthly per Device	2984	87.62	87.62	87.62	87.62
Midrange Systems Support Services						
Midrange Hosting	Monthly		Varies	Varies	Varies	Varies

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Open Systems						
Antivirus, Monthly	Monthly/Authorized User	0212-01	1.25	1.25	1.25	1.25
File Services	Monthly/GB	0193	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20
Data Protector Backup	Monthly/GB	0216-03	0.39	0.39	0.39	0.39
Lease Program, Desktop-Performance	Monthly/Desktop	0242-02	85.00	85.00	31.00	31.00
Lease Program, Desktop-Standard	Monthly/Desktop	0240-02	75.00	75.00	22.00	22.00
Lease Program, Laptop/Tablet-Performance	Monthly/Laptop	0243-00	115.00	115.00	57.00	57.00
Lease Program, Laptop-Standard	Monthly/Laptop	0241-04	105.00	105.00	34.00	34.00
Site Support	Monthly/Exchange Account				41.50	41.50
Load Balancer	Monthly/Unit (Account)	0228	13.84	13.84	5.50	5.50
Load Balancer-Single Virtual Instance	Monthly/Virtual Instance	0229	140.77	140.77	140.77	140.77
Managed Domain Services	Monthly/Account	0251-02	5.75	5.75	5.75	5.75
Metrocluster		0194	0.26	0.26	0.26	0.26
Omaha Rack Hosting Fee - Cabinet ³	Per Cabinet	0226-01	1,350.00	1,350.00	1,350.00	1,350.00
Omaha Rack Hosting Fee - Device ³	Per "U"	0225-01	45.00	45.00	45.00	45.00
Personal File Share Service	Monthly/User Account	0190	\$ 5.00	\$ 5.00	5.00	5.00
Rack Hosting Fee - Cabinet	Per Cabinet	0224-01	1,500.00	1,500.00	1,500.00	1,500.00
Rack Hosting Fee - Device	Per "U"	0223-01	50.00	50.00	50.00	50.00
Remote Client Access	Monthly/Account	0218-00	13.00	13.00	13.00	13.00
Multi-Factor Authentication	Monthly/User	0219-00	4.00	4.00	4.00	4.00
SAN HBA Connection	Monthly/Connection	0245-01	72.00	72.00	72.00	72.00
SAN Storage (w/Replication)	Monthly/GB	0245-01	0.20	0.20	0.20	0.20
Secure File Transfer (0-100 Users)	Monthly/User	0257	3.00	3.00	3.00	3.00
Secure File Transfer (Over 100 Users)	Monthly/User	0258	2.00	2.00	2.00	2.00
Server Lease Program	Monthly/Server	0250-01	Varies	Varies	Varies	Varies
Server Support - Basic	Monthly/Server	0230-01	160.00	160.00	160.00	160.00
State VPN Connection	Monthly/Account	0252-01	13.00	13.00	13.00	13.00
State VPN Connection - IDS	Monthly/Account	2905-01	13.00	13.00	13.00	13.00
Virtual Server - 2GB	Per 2GB	0247-04	70.00	70.00	70.00	70.00
VM Memory Surcharge	Each	0249-00	30.00	30.00	30.00	30.00

³ Transport not included (see CTMF-02)

SharePoint

RFL	Monthly/User	0063-02	0.85	0.85	1.20	1.20
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Video Conferencing

Multi Control Unit Subscription	Monthly per connection	00MCU-01	31.00	31.00	31.00	31.00
Recording-Includes Cost of additional Site Plus	Tape	VCRECORD-01	3.55	3.55	3.55	3.55

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			FY18	FY19	FY20	FY21
WebEx/Spark Services	Per Account (User)	191	5.00	5.00	5.00	5.00
Voice/Wireless Communications						
IVR - Agent Charge	Each		140.00	140.00	140.00	140.00
State Toll Free Service (800 Service)	Monthly Per Minute	V600-00	0.05	0.05	0.05	0.05
Auto Attendant Install	Per Installation	TBA03	25.00	25.00	25.00	25.00
Auto Attendant Monthly Service	Monthly Per Station	TBA04	25.00	25.00	25.00	25.00
Based Upon Solution Provided Plus Admin Fee	Monthly	PSWMonthly-01	-	-	-	-
Calling Card Service	Monthly Per Minute	VCCS-00	0.12	0.12	0.12	0.12
CDN Pilot Number	Monthly Per Pilot Number	TBA05	5.00	5.00	5.00	5.00
Language Line - Standard	Monthly/Minute	Interpreter-02	0.70	0.70	0.70	0.70
Language Line - Legal / Medical	Monthly/Minute	InterpreterMED-01	1.05	1.05	1.05	1.05
LL - Local Basic	Monthly	VLocalSERV-01		Call for Pricing		
NVNET Monthly Service (Back Billed Line Cost)	Monthly Per Station	DOC0000173	16.50	16.50	16.50	16.50
NVNET Monthly Service (BSDC VOIP Line Cost)	Monthly Per Station	DOC0000153	16.50	16.50	16.50	16.50
NVNET Monthly Service (Centrex Converted to VOIP Line Cost)	Monthly Per Station	DOC0000170	16.50	16.50	16.50	16.50
NVNET Monthly Service (HSS Call Ctr VOIP Line Cost)	Monthly Per Station	DOC0000161	16.50	16.50	16.50	16.50
NVNET Monthly Service (LCC VOIP Line Cost)	Monthly Per Station	DOC0000152	16.50	16.50	16.50	16.50
NVNET Monthly Service (NCYF VOIP Line Cost)	Monthly Per Station	DOC0000151	16.50	16.50	16.50	16.50
NVNET Monthly Service (OCC VOIP Line Cost)	Monthly Per Station	DOC0000150	16.50	16.50	16.50	16.50
NVNET Monthly Service (OCC Console VOIP Line Cost)	Monthly Per Station	DOC0000160	16.50	16.50	16.50	16.50
NVNET Station Install	Per Hour	TBA07	80.00	80.00	80.00	80.00
Outcall Notification	Monthly Per Station	TBA06	1.00	1.00	1.00	1.00
Toll / Rerate BC 600 (State Long Distance)	Per Minute	VSLD-02	0.06	0.06	0.06	0.06
LL - Toll Free	Each		0.06	0.06	0.05	0.05
Toll Free Reservationless N-Bridge Conferencing	Per Minute/Per Participant	TBA11	0.05	0.05	0.05	0.05
PBX Voice Mailbox	Each		4.53	4.53	4.53	4.53
PBX-Installation	Each		10.00	10.00	10.00	10.00
Unified Messaging Install (One Time Installation – PBX Voice Mail)	Per Account	DOC0000156-01	10.00	10.00	10.00	10.00
Unified Messaging Install (One Time Installation – Voice Mail)	Per Account	DOC0000172-01	10.00	10.00	10.00	10.00
Unified Messaging Name Change and/or Email Change	Per Account	DOC0000158	10.00	10.00	10.00	10.00
Unified Messaging Password Reset (One Time Voice Mail)	Per Account	DOC0000157-01	10.00	10.00	10.00	10.00
Unified Messaging Removal	Per Account	TBA02	N/C	N/C	N/C	N/C
Usage	Minute	PSWUsage-01		Pass Through		
Cellular Flat Rate Billing	Per Minute	VCellFee-01	Varies	Varies	Varies	Varies
Directory Assistance	Monthly Per Minute	V411-01	1.25	1.25	1.25	1.25
Network Support for Voice/Wireless Time & Material	Per 30 minutes	WirelessNetworkSupport-01	30.50	30.50	30.50	30.50
Smartphone Set Up	Each		96.00	96.00	96.00	96.00
Smartphone-Variou Wireless Voice and Data Plans Plus Activation	Monthly	WirelessBLACKPLAN-01		Pass Through		

Office of the CIO Rates and Fees

9/12/2017

Description	Unit Description	Debit Code	RATES		RATES	
			FY18	FY19	FY20	FY21
Various Wireless Voice and Data Plans Plus Admin Fee	Monthly	WirelessPLAN-01	Pass Through			
Other Services						
Digital Subscription Mgmt	Monthly/Agency	0068-02	1,700.00	1,700.00	1,700.00	1,700.00
Enterprise Computing						
Contract Programmer	Hourly	0114-01	Varies	Varies	Varies	Varies
CICS zIIP	Sec-CPU	005	0.0985	0.0985	0.0985	0.0985
CICS zIIP	Sec-CPU	006	0.0985	0.0985	0.0985	0.0985
MVS-CICS (2)	Sec-CPU	0034-05	0.1285	0.1285	0.1285	0.1285
MVS-CICS Test (2)	Sec-CPU	0035-05	0.1285	0.1285	0.1285	0.1285
MVS Enterprise Server (2)	Sec-CPU	0002-08	0.0625	0.0625	0.0695	0.0730
MVS-DB2 CPU (2)	Sec-CPU	0003-08	0.0625	0.0625	0.0695	0.0730
MVS Enterprise zIIP (2)	Sec-CPU	0004-04	0.035	0.035	0.0695	0.0730
Job Schedule Support (2)	Per Job	0013-03	1.24	1.24	1.24	1.24
MVS-Disk Storage ⁽²⁾	Cyl/Mo	0014-07	0.0248	0.0248	0.0248	0.0248
Tape Storage ⁽²⁾	Per GB	0016-04	1.00	1.00	1.00	1.00
Output Manager Service ⁽²⁾	Per 1,000 Lines	0030-00	0.05	0.05	0.05	0.05
Job Scheduler	Hour	107	45.00	45.00	45.00	45.00
CCF/MMF Migration	per migration	Per Migration			56.50	56.50
² These rates are subject to change if increases or decreases in usage substantially impact economies of scale						
Microsoft Enterprise Agreement (Office, Windows, Exchange)						
Exchange Services (Educ. Pricing)	Account	0053-02	13.19	13.19	14.50	14.50
Microsoft Ent Cloud Suite	Monthly Cost/FTE + Contractor	200	28.00	28.00	28.00	28.00
Public Safety						
Public Safety Comm. System	Monthly/Device	286	88.12	72.03	72.00	72.00