

## Office of the CIO Rates and Fees

11/30/2018

| Description                                | Unit Description    | Debit Code | RATES   |         | RATES  |        |
|--|---------------------|------------|---------|---------|--------|--------|
|  |                     |            | FY18    | FY19    | FY20   | FY21   |
| <b>Application Development Services</b>    |                     |            |         |         |        |        |
| Application Developer                      | Hourly              | 0144-05    | 69.75   | 73.00   | 73.50  | 75.50  |
| Application Developer (Co-Located)         | Hourly              | 0145-04    | 61.50   | 64.50   | 65.00  | 67.00  |
| Applications Developer-Senior              | Hourly              | 0146-05    | 80.25   | 81.50   | 82.00  | 84.00  |
| Applications Developer-Senior (Co-Located) | Hourly              | 0147-04    | 72.25   | 75.50   | 76.00  | 78.00  |
| Applications Developer-Lead                | Hourly              | 0148-04    | 91.75   | 93.50   | 94.00  | 96.00  |
| Applications Developer-Lead (Co-Located)   | Hourly              | 0149-04    | 83.75   | 87.50   | 88.00  | 90.00  |
| Contract Programmer                        | Hourly              | 0690-01    | Varies  | Varies  | Varies | Varies |
|  |                     |            |         |         |        |        |
| Network Support                            | Hour                | 233        | 69.75   | 73.00   | 73.50  | 75.50  |
| Network Support-Senior                     | Hour                | 234        | 80.25   | 81.50   | 82.00  | 84.00  |
| Network Support-Lead                       | Hour                | 235        | 91.75   | 93.50   | 94.00  | 96.00  |
|  |                     |            |         |         |        |        |
| Open System Support                        | Hour                | 0253-02    | 69.75   | 73.00   | 73.50  | 75.50  |
| Open System Support - Senior               | Hour                | 0254-02    | 80.25   | 81.50   | 82.00  | 84.00  |
| Open System Support - Lead                 | Hour                | 0255-03    | 91.75   | 93.50   | 94.00  | 96.00  |
|  |                     |            |         |         |        |        |
| State Network Senior                       | Hour                | TBA09-01   | 80.25   | 81.50   | 82.00  | 84.00  |
| Advanced Network Support/Lead              | Hour                | TBA09-01   | 91.75   | 93.50   | 94.00  | 96.00  |
|  |                     |            |         |         |        |        |
| Data Base ADM/Senior                       | Hourly              | 0166-04    | 80.25   | 81.50   | 82.00  | 84.00  |
| Data Base ADM/Lead                         | Hourly              | 0168-04    | 91.75   | 93.50   | 94.00  | 96.00  |
|  |                     |            |         |         |        |        |
| Systems Prog/Senior (Midrange)             | Hourly              | 0186-04    | 80.25   | 81.50   | 82.00  | 84.00  |
| Systems Prog/Lead (Midrange)               | Hourly              | 0188-05    | 91.75   | 93.50   | 94.00  | 96.00  |
|  |                     |            |         |         |        |        |
| Systems Prog/Sr-Ent Computing              | Hour                | 0186-04    | 80.25   | 81.50   | 82.00  | 84.00  |
| Systems Prog/Lead-Ent Computing            | Hour                | 0188-05    | 91.75   | 93.50   | 94.00  | 96.00  |
|  |                     |            |         |         |        |        |
| Data Base Admin/Sr-Ent Computing           | Hour                | 0166-04    | 80.25   | 81.50   | 82.00  | 84.00  |
| Data Base Admin/Lead-Ent Computing         | Hour                | 0168-04    | 91.75   | 93.50   | 94.00  | 96.00  |
|  |                     |            |         |         |        |        |
| <b>Applications Hosting Services</b>       |                     |            |         |         |        |        |
| Web Hosting Hit Rate First 200K            | Each                | 0038-02    | 0.0035  | 0.0035  | 0.0049 | 0.0049 |
| Web Hosting 200K - 1,000K Hits             | Each                | 0039-01    | 0.0018  | 0.0018  | 0.0025 | 0.0025 |
| Web Hosting 1,000K - 4,000K Hits           | Each                | 0040-01    | 0.00018 | 0.00018 | 0.0003 | 0.0003 |
| Web Hosting over 4,000K Hits               | Each                | 0041-01    | 0.00008 | 0.00008 | 0.0001 | 0.0001 |
| Web Application Hosting Fee                | Monthly/Application | 0073-02    | 195.00  | 195.00  | 275.00 | 275.00 |
| Static Web Hosting Fee                     | Monthly             | 0078-01    | 20.00   | 20.00   | 28.00  | 28.00  |
| SQL Server Database Hosting                | Monthly             | 0089-01    | 25.00   | 25.00   | 35.50  | 35.50  |
| SQL Server Database Hosting (GB)           | Monthly/GB          | 0090-02    | 5.00    | 5.00    | 7.00   | 7.00   |

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|  |                      |               | FY18   | FY19   | FY20             | FY21   |
| Analytics & Reporting (OBIEE)                  | Monthly/User         | 0061-05       | 18.50  | 18.50  | 21.00            | 23.50  |
| Kronos Time Entry Service                      | Monthly/User         | 0064-03       | 0.85   | 0.85   | 0.85             | 0.85   |
| Clarity Project Mgmt Services                  | Monthly/User         | 0066          | 12.00  | 12.00  | 12.00            | 12.00  |
| State Gasoline System                          | Per Gal              | 0211          | 0.006  | 0.006  | 0.020            | 0.020  |
| RFL  | Monthly/User         | 0063-02       | 0.85   | 0.85   | 1.20             | 1.20   |
| <b>Field Services</b>                          |                      |               |        |        |                  |        |
| 1526 Building Voice/Data, Single               | Outlet               | 0468-01       | 478.00 | 478.00 | 478.00           | 478.00 |
| NSOB Voice/Data Outlet, Single                 | Outlet               | 0465-01       | 211.00 | 211.00 | 211.00           | 211.00 |
| NSOB Voice/Data Outlet, Dual                   | Outlet               | 0466-01       | 315.00 | 315.00 | 315.00           | 315.00 |
| Advanced Field Services Wiring                 | Hour                 | 0461-02       | 87.25  | 87.25  | 94.00            | 96.00  |
| Design, Engineering & Mgmt Svcs                | Hour                 | 0462-02       | 88.50  | 88.50  | 94.00            | 96.00  |
| Labor Costs - Field Svcs                       | Hour                 | 0463-02       | 70.25  | 70.25  | 76.00            | 78.00  |
| Labor CST Field Services Project Management    | Hour                 | 0467-01       | 87.25  | 87.25  | 94.00            | 96.00  |
| Materials-Field Services Wiring                | Per Job              | 0464-01       | Varies | Varies | Varies           | Varies |
| <b>Closed Circuit Television</b>               |                      |               |        |        |                  |        |
| Closed Circuit TV (CCTV)                       | Monthly              | 0460-01       | 7.14   | 7.14   | 7.14             | 7.14   |
| CCTV Service through PC Connection (No TV)     | Monthly              | CCTV000050-01 | 7.14   | 7.14   | 7.14             | 7.14   |
| <b>Data Communications</b>                     |                      |               |        |        |                  |        |
| Public DSL                                     | Each                 |               |        |        | Call for Pricing |        |
| Core Transport Mgt Fee                         | Circuit/Month        | CTMF          | 117.81 | 117.81 | 192.00           | 192.00 |
| Core Transport Mgt Fee (Half)                  | Circuit/Month        | CTMF(HALF)    | 58.90  | 58.90  | 58.90            | 58.90  |
| Internet Service                               | per MB               | TBA08         | 15.00  | 15.00  | 15.00            | 15.00  |
| Multi Control Unit                             | Each                 | OOMCU-01      | 31.00  | 31.00  | 31.00            | 31.00  |
| Network Performance Monitoring Service         | Monthly/Admin Group  | 0000M-01      | 100.00 | 100.00 | 100.00           | 100.00 |
| Secured or Direct Computer Connection Fee      | Monthly              | 0000C-01      | 150.00 | 150.00 | 150.00           | 150.00 |
| VPN Home                                       | Monthly              | 0000U-02      | 13.00  | 13.00  | 13.00            | 13.00  |
| Fire Eye Services (Endpoint protection)        | Monthly/Endpoint     | 214           | 2.50   | 2.50   | 2.50             | 2.50   |
| Firewall                                       | Each                 | 0000F-01      | 150.00 | 150.00 | 150.00           | 150.00 |
| Firewall -- Shared                             | Each                 |               | 75.00  | 75.00  | 75.00            | 75.00  |
| Site to Site VPN                               | Monthly              | 0000V-01      | 150.00 | 150.00 | 150.00           | 150.00 |
| Site to Site VPN -- Shared (County Automation) | Each                 | 0000V-01      | 37.50  | 37.50  | 37.50            | 37.50  |
| Technology Fee-Tech Fee                        | FTE/Contractor/Month | 196           | 20.11  | 20.11  | 20.11            | 20.11  |
| Technology Fee-Service Desk                    | FTE/Contractor/Month | 197           | 2.95   | 2.95   | 2.95             | 2.95   |
| Technology Fee-Security                        | FTE/Contractor/Month | 198           | 1.57   | 1.57   | 3.00             | 3.00   |
| Technology Fee-Total                           | FTE/Contractor/Month | Total         | 24.63  | 24.63  | 26.06            | 26.06  |
| <b>Disaster Recovery Services</b>              |                      |               |        |        |                  |        |
| Disaster Recovery Datacenter Connection Fee    | per MB               | TBA10         | 0.32   | 0.32   | 0.32             | 0.32   |

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|---|-----------------------|------------|----------|----------|------------|------------|
|   |                       |            | FY18     | FY19     | FY20       | FY21       |
| Automated Notification Service-Base Fee               | Monthly/Subscriber    | 0020-04    | 165.00   | 165.00   | 165.00     | 165.00     |
| Mass Notification System Mgmt Fee                     | Monthly/Agency        | 0017-00    | 60.00    | 60.00    | 60.00      | 60.00      |
| Mass Notification System Subscription, NO Telephony   | Monthly/User          | 0019-00    | 0.07     | 0.07     | 0.07       | 0.07       |
| Mass Notification System Subscription with Telephony  | Monthly/User          | 0018-00    | 0.09     | 0.09     | 0.09       | 0.09       |
| Statewide Address Database Service                    | Annual/Entity         | 0313-00    | 7,000.00 | 7,000.00 | 7,000.00   | 7,000.00   |
| <b>Network Nebraska (formerly Distance Education)</b> |                       |            |          |          |            |            |
| NU Rack Hosting Services                              | Per Full Rack/Month   | 0279-00    | 628.00   | 628.00   |            |            |
| NU Rack Hosting Services                              | Per Half Rack/Month   | 0279-01    | 314.00   | 314.00   |            |            |
| NU Rack Hosting Services                              | Per Slot/Month        | 0279-02    | 15.00    | 15.00    |            |            |
| Peering Services                                      | Per Mbps/Month        | 0278-01    | 0.0405   | 0.0355   |            |            |
| Interregional Transport Fee (H.E. 1.0)                | Per Entity            | 0270-03    | 53.70    | 23.55    |            |            |
| Interregional Transport Fee (H.E. .25)                | Per Entity            | 0270-04    | 13.43    | 5.89     |            |            |
| Interregional Transport Fee (K-12 1.0)                | Per Entity            | 0271-05    | 17.72    | 12.46    |            |            |
| Interregional Transport Fee (K-12 .25)                | Per Entity            | 0271-06    | 4.43     | 3.12     |            |            |
| Participation Fee (1.0)                               | Per Entity            | 0272-05    | 217.21   | 217.03   |            |            |
| Participation Fee (.25)                               | Per Entity            | 0272-06    | 54.30    | 54.26    |            |            |
| Statewide Internet Access (A)                         | Per Mbps/Month        | 0273-02    | 0.2662   | 0.2200   |            |            |
| Statewide Internet Access (B)                         | Per Mbps/Month        | 0274-02    | 0.86     | 0.70     |            |            |
| Statewide Internet Access (C)                         | Per Mbps/Month        | 0275-01    | 0.69     |          |            |            |
| Zoom Video Conferencing (License)                     | Per User/Year         | 265-01     | 4.50     | 4.50     |            |            |
| Zoom Video Conferencing (CRC Port)                    | Each                  | xxx-02     | 499.00   | 499.00   |            |            |
| Zoom Video Conferencing (Zoom Room)                   | Each                  | xxx-03     | 499.00   | 499.00   |            |            |
| <b>Fax Services</b>                                   |                       |            |          |          |            |            |
| Inbound Internet Fax                                  | Per Page              | 0069-05    | 0.058    | 0.058    | 0.058      | 0.058      |
| Outbound Internet Fax                                 | Per Page              | 0070-05    | 0.058    | 0.058    | 0.058      | 0.058      |
| Outbound Long Distance Internet Fax                   | Per Page              | 0071-05    | 0.1000   | 0.1000   | 0.100      | 0.100      |
| <b>Enterprise Content Management (ECM)</b>            |                       |            |          |          |            |            |
| ECM Enterprise Data Backup                            | Per Gig               | 0382-01    |          |          |            |            |
| ECM Storage Production                                | Per Gig               | 0380-01    | 0.20     | 0.20     | 0.20       | 0.20       |
| ECM Storage Test                                      | Per Gig               | 0381-01    | 0.20     | 0.20     | 0.20       | 0.20       |
| ECM Contractor Svcs Pass Through                      | Each                  | 0370-01    | Varies   | Varies   | Varies     | Varies     |
| ECM User Fee (0-500 Users)                            | Each                  | 0375-02    | 36.00    | 36.00    |            |            |
| ECM User Fee (501-1,000 Users)                        | Each                  | 0376-02    | 26.00    | 26.00    |            |            |
| ECM User Fee (1,001-1,500 Users)                      | Each                  | 0377-02    | 15.00    | 15.00    |            |            |
| ECM User Fee (1,501 + Users)                          | Each                  | 0378-01    | 3.50     | 3.50     |            |            |
| ECM Base User Fee (<5,000 transactions/month)         | monthly               | TBD        |          |          | \$ 73.50   | \$ 75.50   |
| ECM Transaction Fee                                   | per transaction/month | TBD        |          |          | \$ 0.00159 | \$ 0.00159 |
| ECM Software License Pass Through                     | Each                  | 0371-01    | Varies   | Varies   |            |            |

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|  |                     |            | FY18     | FY19     | FY20               | FY21     |
| <b>Geographic Information Services (GIS)</b> |                     |            |          |          |                    |          |
| Arcgis Online for Organization               | Annually            | 0307-01    | 500.00   | 500.00   | 500.00             | 500.00   |
| GIS Consulting Services                      | Hourly              | 0301-00    | 85.50    | 85.50    | 85.50              | 85.50    |
| GIS Research Analyst                         | Hourly              | 0311-00    | 30.00    | 30.00    | 30.00              | 30.00    |
| NebraskaMap Shared Service                   | Per Licensed User   | 0312-00    | 117.00   | 117.00   | 117.00             | 117.00   |
| GIS Software & Services                      | per request         | 0308-00    | Varies   | Varies   | Varies             | Varies   |
| GIS Software & Services-Tier 1               | per Agency/month    | 335        | 41.67    | 41.67    | 41.67              | 41.67    |
| GIS Software & Services-Tier 2               | per Agency/month    | 336        | 633.00   | 633.00   | 633.00             | 633.00   |
| GIS Software & Services-Tier 3               | per Agency/month    | 337        | 1,100.00 | 1,100.00 | 1,100.00           | 1,100.00 |
| GIS Software & Services-Tier 4               | per Agency/month    | 338        | 7,475.00 | 7,475.00 | 7,475.00           | 7,475.00 |
| <b>Intergovernmental Data Services (IDS)</b> |                     |            |          |          |                    |          |
| Dual Monitor for Thin Client                 | Device              | 2991-01    | 7.50     | 7.50     |                    |          |
| Thin Client-Public Access                    | Device              | 2916-01    | 28.00    | 28.00    |                    |          |
| Thin Client-Staff Access                     | Device              | 2917-01    | 32.00    | 32.00    | See "Site Support" |          |
| Dot Matrix-High Duty                         | Each                | 2965-01    | 50.00    | 50.00    | 50.00              | 50.00    |
| Dot Matrix-Low Duty (Narrow)                 | Each                | 2925-01    | 12.00    | 12.00    | 12.00              | 12.00    |
| Dot Matrix-Low Duty (Wide)                   | Each                | 2924-01    | 21.00    | 21.00    | 21.00              | 21.00    |
| Label Printer                                | Each                | 2922-01    | 66.00    | 66.00    | 66.00              | 66.00    |
| Laser Printer-High Duty                      | Each                | 2963-01    | 60.00    | 60.00    | 60.00              | 60.00    |
| Laser Printer-Low Duty                       | Each                | 2927-01    | 10.00    | 10.00    | 10.00              | 10.00    |
| Netgear Print Server                         | Each                | 2948-01    | 50.00    | 50.00    | 50.00              | 50.00    |
| Netgear Print Server (Mailed)                | Each                | 2949-01    | 52.00    | 52.00    | 52.00              | 52.00    |
| PRTR FEE- 2330/2ND DRAWER                    | Each                | 2979-01    | 19.00    | 19.00    | 19.00              | 19.00    |
| PRTR Fee ST9630 MICR                         | Each                | 2921-02    | 133.00   | 133.00   | 133.00             | 133.00   |
| PRTR Fee-2330                                | Monthly per Unit    | 2978-01    | 15.00    | 15.00    | 15.00              | 15.00    |
| PRTR Fee-2590                                | Monthly Per Printer | 2975-01    | 25.00    | 25.00    | 25.00              | 25.00    |
| PRTR Fee-2591                                | Monthly Per Printer | 2976-01    | 29.00    | 29.00    | 29.00              | 29.00    |
| PRTR Fee-4500 (E321)                         | Monthly Per Printer | 2972-01    | 12.00    | 12.00    | 12.00              | 12.00    |
| PRTR Fee-E250                                | Device Per Month    | 2968-01    | 14.00    | 14.00    | 14.00              | 14.00    |
| PRTR Fee-T652                                | Monthly Per Printer | 2971-01    | 50.00    | 50.00    | 50.00              | 50.00    |
| Accounts Payable - Tier 1                    | Monthly Flat Rate   | 2101-02    | 16.64    | 16.64    | 16.64              | 16.64    |
| Accounts Payable - Tier 2                    | Monthly Flat Rate   | 2201-02    | 11.52    | 11.52    | 11.52              | 11.52    |
| Accounts Payable - Tier 3                    | Monthly Flat Rate   | 2301-02    | 9.60     | 9.60     | 9.60               | 9.60     |
| AS/400 CPU (Third-Party Software)            | CPU                 | 2945-02    | 0.0115   | 0.0115   | 0.01               | 0.01     |
| Boat Registration System (BRS) - Tier 1      | Monthly Flat Rate   | 2102-02    | 2.40     | 2.40     | 2.40               | 2.40     |
| Boat Registration System (BRS) - Tier 2      | Monthly Flat Rate   | 2202-02    | 1.28     | 1.28     | 1.28               | 1.28     |
| Boat Registration System (BRS) - Tier 3      | Monthly Flat Rate   | 2302-02    | 1.92     | 1.92     | 1.92               | 1.92     |
| Budget System (BUD) - Tier 1                 | Monthly Flat Rate   | 2103-02    | 3.36     | 3.36     | 3.36               | 3.36     |
| Budget System (BUD) - Tier 2                 | Monthly Flat Rate   | 2203-02    | 3.36     | 3.36     | 3.36               | 3.36     |
| Budget System (BUD) - Tier 3                 | Monthly Flat Rate   | 2303-02    | 3.36     | 3.36     | 3.36               | 3.36     |
| Certificate of Taxes - Tier 2                | Monthly Flat Rate   | 2204-02    | 4.80     | 4.80     | 4.80               | 4.80     |

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| Certificate of Taxes - Tier 3                                | Monthly Flat Rate  | 2304-02    | 3.20   | 3.20   | 3.20   | 3.20   |
| Controller - 5394/001  | Each               | 2980-01    | 103.00 | 103.00 | 103.00 | 103.00 |
| Countryman System  | Monthly Flat Rate  | 2118-02    | 144.96 | 144.96 | 144.96 | 144.96 |
| Drainage System (DRS)  | Monthly Flat Rate  | 2207-02    | 2.88   | 2.88   | 2.88   | 2.88   |
| Drainage System (DRS) - Tier 3                               | Monthly Flat Rate  | 2307-02    | 3.20   | 3.20   | 3.20   | 3.20   |
| Drivers License System                                       | Monthly Flat Rate  | 2206-02    | 2.88   | 2.88   | 2.88   | 2.88   |
| Drivers License System - Tier 3                              | Monthly Flat Rate  | 2306-02    | 1.12   | 1.12   | 1.12   | 1.12   |
| Lib for common routines (NAC) - Tier 1                       | Monthly Flat Rate  | 2108-01    | 1.12   | 1.12   | 1.12   | 1.12   |
| Lib for common routines (NAC) - Tier 2                       | Monthly Flat Rate  | 2208-02    | 1.12   | 1.12   | 1.12   | 1.12   |
| Lib for common routines (NAC) - Tier 3                       | Monthly Flat Rate  | 2308-02    | 1.12   | 1.12   | 1.12   | 1.12   |
| New Levy System - Tier 2                                     | Monthly Flat Rate  | 2210-02    | 5.44   | 5.44   | 5.44   | 5.44   |
| New Levy System - Tier 3                                     | Monthly Flat Rate  | 2310-02    | 3.04   | 3.04   | 3.04   | 3.04   |
| Payroll System - Tier 2                                      | Monthly Flat Rate  | 2212-02    | 14.88  | 14.88  | 14.88  | 14.88  |
| Payroll System - Tier 3                                      | Monthly Flat Rate  | 2312-02    | 14.56  | 14.56  | 14.56  | 14.56  |
| Payroll System (PAY) - Tier 1                                | Monthly Flat Rate  | 2112-02    | 20.48  | 20.48  | 20.48  | 20.48  |
| Personal Property Billing - Tier 2                           | Monthly Flat Rate  | 2214-02    | 0.96   | 0.96   | 0.96   | 0.96   |
| Personal Property Billing - Tier 3                           | Monthly Flat Rate  | 2314-02    | 2.08   | 2.08   | 2.08   | 2.08   |
| Personal Property System - Tier 2                            | Monthly Flat Rate  | 2213-02    | 3.52   | 3.52   | 3.52   | 3.52   |
| Personal Property System - Tier 3                            | Monthly Flat Rate  | 2313-02    | 3.20   | 3.20   | 3.20   | 3.20   |
| Real Estate Billing (REB) - Tier 2                           | Monthly Flat Rate  | 2216-02    | 1.92   | 1.92   | 1.92   | 1.92   |
| Real Estate Billing (REB) - Tier 3                           | Monthly Flat Rate  | 2316-02    | 4.00   | 4.00   | 4.00   | 4.00   |
| Real Estate System - Tier 2                                  | Monthly Flat Rate  | 2215-02    | 22.56  | 22.56  | 22.56  | 22.56  |
| Real Estate System - Tier 3                                  | Monthly Flat Rate  | 2315-02    | 20.00  | 20.00  | 20.00  | 20.00  |
| Treasurer Distr. System (NDS) - Tier 2                       | Monthly Flat Rate  | 2209-02    | 22.40  | 22.40  | 22.40  | 22.40  |
| Treasurer Distr. System (NDS) - Tier 3                       | Monthly Flat Rate  | 2309-02    | 16.32  | 16.32  | 16.32  | 16.32  |
| Treasurer Online Receipt (NPS) - Tier 2                      | Monthly Flat Rate  | 2211-02    | 68.32  | 68.32  | 68.32  | 68.32  |
| Treasurer Online Receipt (NPS) - Tier 3                      | Monthly Flat Rate  | 2311-02    | 35.84  | 35.84  | 35.84  | 35.84  |
| Voter (CVR) - Tier 1   | Monthly Flat Rate  | 2105-02    | 0.32   | 0.32   | 0.32   | 0.32   |
| Voter (CVR) - Tier 2   | Monthly Flat Rate  | 2205-02    | 1.44   | 1.44   | 1.44   | 1.44   |
| Voter (CVR) - Tier 3   | Monthly Flat Rate  | 2305-02    | 0.96   | 0.96   | 0.96   | 0.96   |
| Voter Registration - Tier 2                                  | Monthly Flat Rate  | 2217-02    | 13.92  | 13.92  | 13.92  | 13.92  |
| Voter Registration - Tier 3                                  | Monthly Flat Rate  | 2317-02    | 10.72  | 10.72  | 10.72  | 10.72  |
| Remote Client Access   | per account        | 2906-01    | 13.00  | 13.00  | 13.00  | 13.00  |
| Desktop Leasing Package with LCD Monitor                     | Device Per Month   | 2987-01    | 45.00  | 45.00  |        |        |
| Docking Station  | Device Per Month   | 2988-01    | 17.00  | 17.00  |        |        |
| Dual Monitor for PC  | Monthly per Device | 2992-01    | 7.50   | 7.50   |        |        |
| Dual Monitor Package   | Monthly per Device | 2989-01    | 14.50  | 14.50  |        |        |
| Laptop Leasing Package with external LCD and docking station | Device Per Month   | 2986-01    | 65.00  | 65.00  |        |        |
| Laptop (M7-6Y7F)   | Monthly per Device | 2983       | 91.62  | 91.62  |        |        |
| Laptop (M5-6Y57)   | Monthly per Device | 2984       | 87.62  | 87.62  |        |        |
| IDS Field Service Labor Rate                                 | Hourly             | 2982-02    | 64.25  | 64.25  |        |        |
| IDS Field Service Travel Rate                                | Hourly             | 2981-01    | 53.75  | 53.75  |        |        |

## Office of the CIO Rates and Fees

11/30/2018

| Description                                   | Unit Description         | Debit Code | RATES    |          | RATES    |          |
|---|--------------------------|------------|----------|----------|----------|----------|
|   |                          |            | FY18     | FY19     | FY20     | FY21     |
| <b>Midrange Systems Support Services</b>      |                          |            |          |          |          |          |
| Midrange Hosting                              | Monthly                  |            | Varies   | Varies   | Varies   | Varies   |
| <b>Site Support</b>                           |                          |            |          |          |          |          |
| Site Support                                  | Monthly/Exchange Account |            |          |          | 41.50    | 41.50    |
| Lease Program, Desktop-Performance            | Monthly/Desktop          | 0242-02    | 85.00    | 85.00    | 31.00    | 31.00    |
| Lease Program, Desktop-Standard               | Monthly/Desktop          | 0240-02    | 75.00    | 75.00    | 22.00    | 22.00    |
| Lease Program, Laptop/Tablet-Performance      | Monthly/Laptop           | 0243-00    | 115.00   | 115.00   | 57.00    | 57.00    |
| Lease Program, Laptop-Standard                | Monthly/Laptop           | 0241-04    | 105.00   | 105.00   | 34.00    | 34.00    |
| Thin Client-Staff Access                      | Device                   | 2917-01    |          |          | 19.00    | 19.00    |
| <b>Open Systems</b>                           |                          |            |          |          |          |          |
| File Services                                 | Monthly/GB               | 0193       | \$ 0.20  | \$ 0.20  | \$ 0.20  | \$ 0.20  |
| Data Protector Backup                         | Monthly/GB               | 0216-03    | 0.39     | 0.39     | 0.39     | 0.39     |
| Load Balancer                                 | Monthly/Unit (Account)   | 0228       | 13.84    | 13.84    | 5.50     | 5.50     |
| Load Balancer-Single Virtual Instance         | Monthly/Virtual Instance | 0229       | 140.77   | 140.77   | 140.77   | 140.77   |
| Managed Domain Services                       | Monthly/Account          | 0251-02    | 5.75     | 5.75     | 5.75     | 5.75     |
| Metrocluster                                  |                          | 0194       | 0.26     | 0.26     | 0.26     | 0.26     |
| Omaha Rack Hosting Fee - Cabinet <sup>3</sup> | Per Cabinet              | 0226-01    | 1,350.00 | 1,350.00 | 1,350.00 | 1,350.00 |
| Omaha Rack Hosting Fee - Device <sup>3</sup>  | Per "U"                  | 0225-01    | 45.00    | 45.00    | 45.00    | 45.00    |
| Personal File Share Service                   | Monthly/User Account     | 0190       | \$ 5.00  | \$ 5.00  | 5.00     | 5.00     |
| Rack Hosting Fee - Cabinet                    | Per Cabinet              | 0224-01    | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| Rack Hosting Fee - Device                     | Per "U"                  | 0223-01    | 50.00    | 50.00    | 50.00    | 50.00    |
| Remote Client Access                          | Monthly/Account          | 0218-00    | 13.00    | 13.00    | 13.00    | 13.00    |
| Multi-Factor Authentication                   | Monthly/User             | 0219-00    | 4.00     | 4.00     | 4.00     | 4.00     |
| SAN HBA Connection                            | Monthly/Connection       | 0245-01    | 72.00    | 72.00    | 72.00    | 72.00    |
| SAN Storage (w/Replication)                   | Monthly/GB               | 0245-01    | 0.20     | 0.20     | 0.20     | 0.20     |
| SAN Storage (Unreplicated)                    | Monthly/GB               | 236        | 0.13     | 0.13     | 0.13     | 0.13     |
| Secure File Transfer                          | Each                     | 0256-01    |          |          |          |          |
| Secure File Transfer (0-100 Users)            | Monthly/User             | 0257       | 3.00     | 3.00     | 3.00     | 3.00     |
| Secure File Transfer (Over 100 Users)         | Monthly/User             | 0258       | 2.00     | 2.00     | 2.00     | 2.00     |
| Server Lease Program                          | Monthly/Server           | 0250-01    | Varies   | Varies   | Varies   | Varies   |
| Server Support - Basic                        | Monthly/Server           | 0230-01    | 160.00   | 160.00   | 160.00   | 160.00   |
| State VPN Connection                          | Monthly/Account          | 0252-01    | 13.00    | 13.00    | 13.00    | 13.00    |
| State VPN Connection - IDS                    | Monthly/Account          | 2905-01    | 13.00    | 13.00    | 13.00    | 13.00    |
| Virtual Server - 2GB                          | Per 2GB                  | 0247-04    | 70.00    | 70.00    | 70.00    | 70.00    |
| VM Memory Surcharge                           | Each                     | 0249-00    | 30.00    | 30.00    | 30.00    | 30.00    |
| Virtual SQL Server                            | Database                 | 237        |          | 220.00   | 220.00   | 220.00   |
| Virtual SQL Server RAM Surcharge              | Per 2GB                  | 239        |          | 10.00    | 10.00    | 10.00    |

## Office of the CIO Rates and Fees

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| Description  | Unit Description           | Debit Code        | RATES  |                  | RATES  |        |
|--|----------------------------|-------------------|--------|------------------|--------|--------|
|  |                            |                   | FY18   | FY19             | FY20   | FY21   |
| <sup>3</sup> Transport not included (see CTMF-02)                  |                            |                   |        |                  |        |        |
| <b>Video Conferencing</b>  |                            |                   |        |                  |        |        |
| Multi Control Unit Subscription                                    | Monthly per connection     | 00MCU-01          | 31.00  | 31.00            | 31.00  | 31.00  |
| Recording-Includes Cost of additional Site Plus                    | Tape                       | VCRECORD-01       | 3.55   | 3.55             | 3.55   | 3.55   |
| WebEx/Spark Services   | Per Account (User)         | 191               | 5.00   | 5.00             | 5.00   | 5.00   |
| <b>Voice/Wireless Communications</b>                               |                            |                   |        |                  |        |        |
| IVR - Agent Charge   | Each                       |                   | 140.00 | 140.00           | 140.00 | 140.00 |
| State Toll Free Service (800 Service)                              | Monthly Per Minute         | V600-00           | 0.05   | 0.05             | 0.05   | 0.05   |
| Auto Attendant Install   | Per Installion             | TBA03             | 25.00  | 25.00            | 25.00  | 25.00  |
| Auto Attendant Monthly Service                                     | Monthly Per Station        | TBA04             | 25.00  | 25.00            | 25.00  | 25.00  |
| Based Upon Solution Provided Plus Admin Fee                        | Monthly                    | PSWMonthly-01     | -      | -                | -      | -      |
| Calling Card Service   | Monthly Per Minute         | VCCS-00           | 0.12   | 0.12             | 0.12   | 0.12   |
| CDN Pilot Number   | Monthly Per Pilot Number   | TBA05             | 5.00   | 5.00             | 5.00   | 5.00   |
| Language Line - Standard   | Monthly/Minute             | Interpreter-02    | 0.70   | 0.70             | 0.70   | 0.70   |
| Language Line - Legal / Medical                                    | Monthly/Minute             | InterpreterMED-01 | 1.05   | 1.05             | 1.05   | 1.05   |
| LL - Local Basic   | Monthly                    | VLocalSERV-01     |        | Call for Pricing |        |        |
| Cisco IP NUCN  |                            |                   |        |                  |        |        |
| NVNET Monthly Service (Back Billed Line Cost)                      | Monthly Per Station        | DOC0000173        | 16.50  | 16.50            | 16.50  | 16.50  |
| NVNET Monthly Service (BSDC VOIP Line Cost)                        | Monthly Per Station        | DOC0000153        | 16.50  | 16.50            | 16.50  | 16.50  |
| NVNET Monthly Service (Centrex Converted to VOIP Line Cost)        | Monthly Per Station        | DOC0000170        | 16.50  | 16.50            | 16.50  | 16.50  |
| NVNET Monthly Service (HSS Call Ctr VOIP Line Cost)                | Monthly Per Station        | DOC0000161        | 16.50  | 16.50            | 16.50  | 16.50  |
| NVNET Monthly Service (LCC VOIP Line Cost)                         | Monthly Per Station        | DOC0000152        | 16.50  | 16.50            | 16.50  | 16.50  |
| NVNET Monthly Service (NCYF VOIP Line Cost)                        | Monthly Per Station        | DOC0000151        | 16.50  | 16.50            | 16.50  | 16.50  |
| NVNET Monthly Service (OCC VOIP Line Cost)                         | Monthly Per Station        | DOC0000150        | 16.50  | 16.50            | 16.50  | 16.50  |
| NVNET Monthly Service (OCC Console VOIP Line Cost)                 | Monthly Per Station        | DOC0000160        | 16.50  | 16.50            | 16.50  | 16.50  |
| NVNET Station Install  | Per Hour                   | TBA07             | 80.00  | 80.00            | 80.00  | 80.00  |
| Outcall Notification   | Monthly Per Station        | TBA06             | 1.00   | 1.00             | 1.00   | 1.00   |
| Toll / Rerate BC 600 (State Long Distance)                         | Per Minute                 | VSLD-02           | 0.06   | 0.06             | 0.06   | 0.06   |
| LL - Toll Free   | Each                       |                   | 0.06   | 0.06             | 0.05   | 0.05   |
| Toll Free Reservationless N-Bridge Conferencing                    | Per Minute/Per Participant | TBA11             | 0.05   | 0.05             | 0.05   | 0.05   |
| PBX Voice Mailbox  | Each                       |                   | 4.53   | 4.53             | 4.53   | 4.53   |
| PBX-Installation   | Each                       |                   | 10.00  | 10.00            | 10.00  | 10.00  |
| Unified Messaging Install (One Time Installation – PBX Voice Mail) | Per Account                | DOC0000156-01     | 10.00  | 10.00            | 10.00  | 10.00  |
| Unified Messaging Install (One Time Installation – Voice Mail)     | Per Account                | DOC0000172-01     | 10.00  | 10.00            | 10.00  | 10.00  |
| Unified Messaging Name Change and/or Email Change                  | Per Account                | DOC0000158        | 10.00  | 10.00            | 10.00  | 10.00  |
| Unified Messaging Password Reset (One Time Voice Mail)             | Per Account                | DOC0000157-01     | 10.00  | 10.00            | 10.00  | 10.00  |
| Unified Messaging Removal  | Per Account                | TBA02             | N/C    | N/C              | N/C    | N/C    |
| Usage  | Minute                     | PSWUsage-01       |        | Pass Through     |        |        |
| Cellular Flat Rate Billing   | Per Minute                 | VCellFee-01       | Varies | Varies           | Varies | Varies |
| Directory Assistance   | Monthly Per Minute         | V411-01           | 1.25   | 1.25             | 1.25   | 1.25   |

## Office of the CIO Rates and Fees

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| Description   | Unit Description              | Debit Code                | RATES  |        | RATES        |        |
|---|-------------------------------|---------------------------|--------|--------|--------------|--------|
|   |                               |                           | FY18   | FY19   | FY20         | FY21   |
| Network Support for Voice/Wireless Time & Material  | Per 30 minutes                | WirelessNetworkSupport-01 | 30.50  | 30.50  | 30.50        | 30.50  |
| Smartphone Set Up   | Each                          |                           | 96.00  | 96.00  | 96.00        | 96.00  |
| Smartphone-Various Wireless Voice and Data Plans Plus Admin Fee   | Monthly                       | WirelessBLACKPLAN-01      |        |        | Pass Through |        |
| Various Wireless Voice and Data Plans Plus Admin Fee  | Monthly                       | WirelessPLAN-01           |        |        | Pass Through |        |
| <b>Other Services</b>   |                               |                           |        |        |              |        |
| Digital Subscription Mgmt   | Monthly/Agency                | 0068-02                   |        |        | Pass Through |        |
| <b>Enterprise Computing</b>   |                               |                           |        |        |              |        |
| Contract Programmer   | Hourly                        | 0114-01                   | Varies | Varies | Varies       | Varies |
| CICS zIIP   | Sec-CPU                       | 005                       | 0.0985 | 0.0985 | 0.0985       | 0.0985 |
| CICS zIIP   | Sec-CPU                       | 006                       | 0.0985 | 0.0985 | 0.0985       | 0.0985 |
| MVS-CICS (2)  | Sec-CPU                       | 0034-05                   | 0.1285 | 0.1285 | 0.1285       | 0.1285 |
| MVS-CICS Test (2)   | Sec-CPU                       | 0035-05                   | 0.1285 | 0.1285 | 0.1285       | 0.1285 |
| MVS Enterprise Server (2)   | Sec-CPU                       | 0002-08                   | 0.0625 | 0.0625 | 0.0695       | 0.0730 |
| MVS-DB2 CPU (2)   | Sec-CPU                       | 0003-08                   | 0.0625 | 0.0625 | 0.0695       | 0.0730 |
| MVS Enterprise zIIP (2)   | Sec-CPU                       | 0004-04                   | 0.035  | 0.035  | 0.0695       | 0.0730 |
| Job Schedule Support (2)  | Per Job                       | 0013-03                   | 1.24   | 1.24   | 1.24         | 1.24   |
| MVS-Disk Storage <sup>(2)</sup>   | Cyl/Mo                        | 0014-07                   | 0.0248 | 0.0248 | 0.0248       | 0.0248 |
| Tape Storage <sup>(2)</sup>   | Per GB                        | 0016-04                   | 1.00   | 1.00   | 1.00         | 1.00   |
| Output Manager Service <sup>(2)</sup>   | Per 1,000 Lines               | 0030-00                   | 0.05   | 0.05   | 0.05         | 0.05   |
| Job Scheduler   | Hour                          | 107                       | 45.00  | 45.00  | 45.00        | 45.00  |
| CCF/MMF Migration   | per migration                 | Per Migration             |        |        | 56.50        | 56.50  |
| <sup>2</sup> These rates are subject to change if increases or decreases in usage substantially impact economies of scale |                               |                           |        |        |              |        |
| <b>Microsoft Enterprise Agreement (Office, Windows, Exchange)</b>   |                               |                           |        |        |              |        |
| Secure Email Service  | Account                       | 0056-02                   | 1.20   | 1.20   | 1.20         | 1.20   |
| Exchange Services (Educ. Pricing)   | Account                       | 0053-02                   | 13.19  | 13.19  | 14.50        | 14.50  |
| Microsoft Ent Cloud Suite   | Monthly Cost/FTE + Contractor | 200                       | 28.00  | 28.00  | 28.00        | 28.00  |
| Enterprise Mobility Suite   | Account                       | 0057                      | 13.50  | 13.50  | 13.50        | 13.50  |
| Remote Desktop  | Account                       | 0047                      |        | 13.00  | 13.00        | 13.00  |
| <b>Public Safety</b>  |                               |                           |        |        |              |        |
| Public Safety Comm. System  | Monthly/Device                | 286                       | 88.12  | 72.03  | 72.00        | 72.00  |