

Office of the CIO Rates and Fees

11/21/2017

Description	Unit Description	Debit Code	RATES	
			FY18	FY19
Application Development Services				
Application Developer	Hourly	0144-05	69.75	73.00
Application Developer (Co-Located)	Hourly	0145-04	61.50	64.50
Applications Developer-Senior	Hourly	0146-05	80.25	81.50
Applications Developer-Senior (Co-Located)	Hourly	0147-04	72.25	75.50
Applications Developer-Lead	Hourly	0148-04	91.75	93.50
Applications Developer-Lead (Co-Located)	Hourly	0149-04	83.75	87.50
Contract Programmer	Hourly	0690-01	Varies	Varies
Network Support	Hour	233	69.75	73.00
Network Support-Senior	Hour	234	80.25	81.50
Network Support-Lead	Hour	235	91.75	93.50
Open System Support	Hour	0253-02	69.75	73.00
Open System Support - Senior	Hour	0254-02	80.25	81.50
Open System Support - Lead	Hour	0255-03	91.75	93.50
State Network Senior	Hour	TBA09-01	80.25	81.50
Advanced Network Support/Lead	Hour	TBA09-01	91.75	93.50
Data Base ADM/Lead	Hourly	0168-04	91.75	93.50
Data Base ADM/Senior	Hourly	0166-04	80.25	81.50
Systems Prog/Senior (Midrange)	Hourly	0186-04	80.25	81.50
Systems Prog/Lead (Midrange)	Hourly	0188-05	91.75	93.50
Systems Prog/Sr-Ent Computing	Hour	0186-04	80.25	81.50
Systems Prog/Lead-Ent Computing	Hour	0188-05	91.75	93.50
Data Base Admin/Sr-Ent Computing	Hour	0166-04	80.25	81.50
Data Base Admin/Lead-Ent Computing	Hour	0168-04	91.75	93.50
Applications Hosting Services				
Web Hosting Hit Rate First 200K	Each	0038-02	0.0035	0.0035
Web Hosting 200K - 1,000K Hits	Each	0039-01	0.0018	0.0018
Web Hosting 1,000K - 4,000K Hits	Each	0040-01	0.00018	0.00018
Web Hosting over 4,000K Hits	Each	0041-01	0.00008	0.00008
Web Application Hosting Fee	Monthly/Application	0073-02	195.00	195.00
Static Web Hosting Fee	Monthly	0078-01	20.00	20.00
SQL Server Database Hosting	Monthly	0089-01	25.00	25.00
SQL Server Database Hosting (GB)	Monthly/GB	0090-02	5.00	5.00
Analytics & Reporting (OBIEE)	Monthly/User	0061-05	18.50	18.50
Kronos Time Entry Service	Monthly/User	0064-03	0.85	0.85
Clarity Project Mgmt Services	Monthly/User	0066	12.00	12.00
State Gasoline System	Per Gal	0211	0.006	0.006

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Field Services				
1526 Building Voice/Data, Single	Outlet	0468-01	478.00	478.00
NSOB Voice/Data Outlet, Single	Outlet	0465-01	211.00	211.00
NSOB Voice/Data Outlet, Dual	Outlet	0466-01	315.00	315.00
Advanced Field Services Wiring	Hour	0461-02	87.25	87.25
Design, Engineering & Mgmt Svcs	Hour	0462-02	88.50	88.50
Labor Costs - Field Svcs	Hour	0463-02	70.25	70.25
Labor CST Field Services Project Management	Hour	0467-01	87.25	87.25
Materials-Field Services Wiring	Per Job	0464-01	Varies	Varies
Closed Circuit Television				
Closed Circuit TV (CCTV)	Monthly	0460-01	7.14	7.14
CCTV Service through PC Connection (No TV)	Monthly	CCTV000050-01	7.14	7.14
Data Communications				
Public DSL	Each		Call for Pricing	
Core Transport Mgt Fee	Circuit/Month	CTMF	117.81	117.81
Core Transport Mgt Fee (Half)	Circuit/Month	CTMF(HALF)	58.90	58.90
Internet Service	per MB	TBA08	15.00	15.00
Technology Fee-Tech Fee	FTE/Contractor/Month	196	20.11	20.11
Technology Fee-Service Desk	FTE/Contractor/Month	197	2.95	2.95
Technology Fee-Security	FTE/Contractor/Month	198	1.57	1.57
Technology Fee-Total	FTE/Contractor/Month	Total	24.63	24.63
Multi Control Unit	Each	OOMCU-01	31.00	31.00
Network Performance Monitoring Service	Monthly/Admin Group	0000M-01	100.00	100.00
Secured or Direct Computer Connection Fee	Monthly	0000C-01	150.00	150.00
VPN Home	Monthly	0000U-02	13.00	13.00
Firewall	Each	0000F-01	150.00	150.00
Firewall -- Shared	Each		75.00	75.00
Site to Site VPN	Monthly	0000V-01	150.00	150.00
Site to Site VPN -- Shared (County Automation)	Each	0000V-01	37.50	37.50
Disaster Recovery Services				
Disaster Recovery Datacenter Connection Fee	per MB	TBA10	0.32	0.32
Automated Notification Service-Base Fee	Monthly/Subscriber	0020-04	165.00	165.00
Mass Notification System Mgmt Fee	Monthly/Agency	0017-00	60.00	60.00
Mass Notification System Subscription, NO Telephony	Monthly/User	0019-00	0.07	0.07
Mass Notification System Subscription with Telephony	Monthly/User	0018-00	0.09	0.09
Statewide Address Database Service	Annual/Entity	0313-00	7,000.00	7,000.00
Distance Education				
NU Rack Hosting Services	Per Full Rack/Month	0279-00	628.00	628.00
NU Rack Hosting Services	Per Half Rack/Month	0279-01	314.00	314.00
NU Rack Hosting Services	Per Slot/Month	0279-02	15.00	15.00
Peering Services	Per Mbps/Month	0278-01	0.0349	0.0349
Interregional Transport Fee (H.E. 1.0)	Per Entity	0270-03	67.16	67.16

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Interregional Transport Fee (H.E. .25)	Per Entity	0270-04	16.79	16.79
Interregional Transport Fee (K-12 1.0)	Per Entity	0271-05	21.49	21.49
Interregional Transport Fee (K-12 .25)	Per Entity	0271-06	5.37	5.37
Participation Fee (1.0)	Per Entity	0272-05	217.47	217.47
Participation Fee (.25)	Per Entity	0272-06	54.37	54.37
Statewide Internet Access (A)	Per Mbps/Month	0273-02	0.2432	0.2432
Statewide Internet Access (B)	Per Mbps/Month	0274-02	0.86	0.86
Statewide Internet Access (C)	Per Mbps/Month	0275-01	0.69	0.69
Zoom Video Conferencing (License)	Per User/Year	265-01	2.00	2.00
Zoom Video Conferencing (CRC Port)	Each	xxx-02	499.00	499.00
Zoom Video Conferencing (Zoom Room)	Each	xxx-03	499.00	499.00
Email, Fax & Collaboration Services				
Secure Email Service	Account	0056-02	1.20	1.20
Inbound Internet Fax	Per Page	0069-05	0.058	0.058
Outbound Internet Fax	Per Page	0070-05	0.058	0.058
Outbound Long Distance Internet Fax	Per Page	0071-05	0.1000	0.1000
Enterprise Content Management (ECM)				
ECM Enterprise Data Backup	Per Gig	0382-01	0.32	0.32
ECM Storage Production	Per Gig	0380-01	0.24	0.24
ECM Storage Test	Per Gig	0381-01	0.24	0.24
ECM Contractor Svcs Pass Through	Each	0370-01	Varies	Varies
ECM User Fee (0-500 Users)	Each	0375-02	36.00	36.00
ECM User Fee (501-1,000 Users)	Each	0376-02	26.00	26.00
ECM User Fee (1,001-1,500 Users)	Each	0377-02	15.00	15.00
ECM User Fee (1,501 + Users)	Each	0378-01	3.50	3.50
ECM Software License Pass Through	Each	0371-01	Varies	Varies
Geographic Information Services (GIS)				
Arcgis Online for Organization	Annually	0307-01	500.00	500.00
GIS Consulting Services	Hourly	0301-00	85.50	85.50
GIS Research Analyst	Hourly	0311-00	30.00	30.00
NebraskaMap Shared Service	Per Licensed User	0312-00	117.00	117.00
GIS Software & Services	per request	0308-00	Varies	Varies
GIS Software & Services-Tier 1	per Agency	335	41.67	41.67
GIS Software & Services-Tier 2	per Agency	336	634.35	634.35
GIS Software & Services-Tier 3	per Agency	337	1,245.46	1,245.46
GIS Software & Services-Tier 4	per Agency	338	7,654.30	7,654.30
Intergovernmental Data Services (IDS)				
Dual Monitor for Thin Client	Device	2991-01	7.50	7.50
Thin Client-Public Access	Device	2916-01	28.00	28.00
Thin Client-Staff Access	Device	2917-01	32.00	32.00
Dot Matrix-High Duty	Each	2965-01	50.00	50.00
Dot Matrix-Low Duty (Narrow)	Each	2925-01	12.00	12.00

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Dot Matrix-Low Duty (Wide)	Each	2924-01	21.00	21.00
Label Printer	Each	2922-01	66.00	66.00
Laser Printer-High Duty	Each	2963-01	60.00	60.00
Laser Printer-Low Duty	Each	2927-01	10.00	10.00
Netgear Print Server	Each	2948-01	50.00	50.00
Netgear Print Server (Mailed)	Each	2949-01	52.00	52.00
PRTR FEE- 2330/2ND DRAWER	Each	2979-01	19.00	19.00
PRTR Fee ST9630 MICR	Each	2921-02	133.00	133.00
PRTR Fee-2330	Monthly per Unit	2978-01	15.00	15.00
PRTR Fee-2590	Monthly Per Printer	2975-01	25.00	25.00
PRTR Fee-2591	Monthly Per Printer	2976-01	29.00	29.00
PRTR Fee-4500 (E321)	Monthly Per Printer	2972-01	12.00	12.00
PRTR Fee-E250	Device Per Month	2968-01	14.00	14.00
PRTR Fee-T652	Monthly Per Printer	2971-01	50.00	50.00
Accounts Payable - Tier 1	Monthly Flat Rate	2101-02	16.64	16.64
Accounts Payable - Tier 2	Monthly Flat Rate	2201-02	11.52	11.52
Accounts Payable - Tier 3	Monthly Flat Rate	2301-02	9.60	9.60
AS/400 CPU (Third-Party Software)	CPU	2945-02	0.0115	0.0115
Boat Registration System (BRS) - Tier 1	Monthly Flat Rate	2102-02	2.40	2.40
Boat Registration System (BRS) - Tier 2	Monthly Flat Rate	2202-02	1.28	1.28
Boat Registration System (BRS) - Tier 3	Monthly Flat Rate	2302-02	1.92	1.92
Budget System (BUD) - Tier 1	Monthly Flat Rate	2103-02	3.36	3.36
Budget System (BUD) - Tier 2	Monthly Flat Rate	2203-02	3.36	3.36
Budget System (BUD) - Tier 3	Monthly Flat Rate	2303-02	3.36	3.36
Certificate of Taxes - Tier 2	Monthly Flat Rate	2204-02	4.80	4.80
Certificate of Taxes - Tier 3	Monthly Flat Rate	2304-02	3.20	3.20
Controller - 5394/001	Each	2980-01	103.00	103.00
Countryman System	Monthly Flat Rate	2118-02	144.96	144.96
Drainage System (DRS)	Monthly Flat Rate	2207-02	2.88	2.88
Drainage System (DRS) - Tier 3	Monthly Flat Rate	2307-02	3.20	3.20
Drivers License System	Monthly Flat Rate	2206-02	2.88	2.88
Drivers License System - Tier 3	Monthly Flat Rate	2306-02	1.12	1.12
Lib for common routines (NAC) - Tier 1	Monthly Flat Rate	2108-01	1.12	1.12
Lib for common routines (NAC) - Tier 2	Monthly Flat Rate	2208-02	1.12	1.12
Lib for common routines (NAC) - Tier 3	Monthly Flat Rate	2308-02	1.12	1.12
New Levy System - Tier 2	Monthly Flat Rate	2210-02	5.44	5.44
New Levy System - Tier 3	Monthly Flat Rate	2310-02	3.04	3.04
Payroll System - Tier 2	Monthly Flat Rate	2212-02	14.88	14.88
Payroll System - Tier 3	Monthly Flat Rate	2312-02	14.56	14.56
Payroll System (PAY) - Tier 1	Monthly Flat Rate	2112-02	20.48	20.48
Personal Property Billing - Tier 2	Monthly Flat Rate	2214-02	0.96	0.96
Personal Property Billing - Tier 3	Monthly Flat Rate	2314-02	2.08	2.08
Personal Property System - Tier 2	Monthly Flat Rate	2213-02	3.52	3.52
Personal Property System - Tier 3	Monthly Flat Rate	2313-02	3.20	3.20
Real Estate Billing (REB) - Tier 2	Monthly Flat Rate	2216-02	1.92	1.92
Real Estate Billing (REB) - Tier 3	Monthly Flat Rate	2316-02	4.00	4.00

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Real Estate System - Tier 2	Monthly Flat Rate	2215-02	22.56	22.56
Real Estate System - Tier 3	Monthly Flat Rate	2315-02	20.00	20.00
Treasurer Distr. System (NDS) - Tier 2	Monthly Flat Rate	2209-02	22.40	22.40
Treasurer Distr. System (NDS) - Tier 3	Monthly Flat Rate	2309-02	16.32	16.32
Treasurer Online Receipt (NPS) - Tier 2	Monthly Flat Rate	2211-02	68.32	68.32
Treasurer Online Receipt (NPS) - Tier 3	Monthly Flat Rate	2311-02	35.84	35.84
Voter (CVR) - Tier 1	Monthly Flat Rate	2105-02	0.32	0.32
Voter (CVR) - Tier 2	Monthly Flat Rate	2205-02	1.44	1.44
Voter (CVR) - Tier 3	Monthly Flat Rate	2305-02	0.96	0.96
Voter Registration - Tier 2	Monthly Flat Rate	2217-02	13.92	13.92
Voter Registration - Tier 3	Monthly Flat Rate	2317-02	10.72	10.72
Desktop Leasing Package with LCD Monitor	Device Per Month	2987-01	45.00	45.00
Docking Station	Device Per Month	2988-01	17.00	17.00
Dual Monitor for PC	Monthly per Device	2992-01	7.50	7.50
Dual Monitor Package	Monthly per Device	2989-01	14.50	14.50
Laptop Leasing Package with external LCD and docking station	Device Per Month	2986-01	65.00	65.00
IDS Field Service Labor Rate	Hourly	2982-02	64.25	64.25
IDS Field Service Travel Rate	Hourly	2981-01	53.75	53.75
Mainframe Computing Services				
Contract Programmer	Hourly	0114-01	Varies	Varies
MVS-CICS	SEC-CPU	0034-05	0.1285	0.1285
MVS-CICS Test	SEC-CPU	0035-05	0.1285	0.1285
z/OS CPU (R36 Processor Equivalent)	SEC-CPU	0002-08	0.0625	0.0625
z/OS DB2 Inquiry CPU	SEC-CPU	0003-08	0.0625	0.0625
zIIP Processor	CPU SEC	0004-04	0.035	0.035
Job Schedule Support Service	Job	0013-03	1.24	1.24
Job Scheduler	Hourly	0107-02	45.00	45.00
Output Manager Service	Per 1,000 lines	0030-00	0.05	0.05
z/OS Disk Storage	CYL/MO	0014-07	0.0248	0.0248
z/OS Tape Storage	GB/Mo	0016-04	1.00	1.00
Midrange Systems Support Services				
Midrange Hosting	Monthly		Varies	Varies
Open Systems				
File Services	Monthly/GB	0193	\$ 0.20	\$ 0.20
Data Protector Backup	Monthly/GB	0216-03	0.39	0.39
Lease Program, Desktop-Performance	Monthly/Desktop	0242-02	85.00	85.00
Lease Program, Desktop-Standard	Monthly/Desktop	0240-02	75.00	75.00
Lease Program, Laptop/Tablet-Performance	Monthly/Laptop	0243-00	115.00	115.00
Lease Program, Laptop-Standard	Monthly/Laptop	0241-04	105.00	105.00
Load Balancer	Monthly/Unit (Account)	0228	13.84	13.84
Load Balancer-Single Virtual Instance	Monthly/Virtual Instance	0229	140.77	140.77
Managed Domain Services	Monthly/Account	0251-02	5.75	5.75
Omaha Rack Hosting Fee - Cabinet ³	Per Cabinet	0226-01	1,350.00	1,350.00

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Omaha Rack Hosting Fee - Device ³	Per "U"	0225-01	45.00	45.00
Personal File Share Service	Monthly/User Account	0190	\$ 5.00	\$ 5.00
Rack Hosting Fee - Cabinet	Per Cabinet	0224-01	1,500.00	1,500.00
Rack Hosting Fee - Device	Per "U"	0223-01	50.00	50.00
Remote Client Access	Monthly/Account	0218-00	13.00	13.00
RSA Two Factor Authentication	Monthly/User	0219-00	4.00	4.00
SAN HBA Connection	Monthly/Connection	0245-01	72.00	72.00
SAN Storage (w/Replication)	Monthly/GB	0246-02	0.20	0.20
Secure File Transfer (0-100 Users)	Monthly/User	0257	3.00	3.00
Secure File Transfer (Over 100 Users)	Monthly/User	0258	2.00	2.00
Server Lease Program	Monthly/Server	0250-01	Varies	Varies
Server Support - Basic	Monthly/Server	0230-01	160.00	160.00
State VPN Connection	Monthly/Account	0252-01	13.00	13.00
State VPN Connection - IDS	Monthly/Account	2905-01	13.00	13.00
Virtual Server - 2GB	Per 2GB	0247-04	70.00	70.00
VM Memory Surcharge	Each	0249-00	30.00	30.00

³ Transport not included (see CTMF-02)

SharePoint

RFL	Monthly/User	0063-02	0.85	0.85
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Video Conferencing

Multi Control Unit Subscription	Monthly per connection	00MCU-01	31.00	31.00
NVCN Cancellations Less Than 48 HRS in Advance	Site	VCCANCEL-01	-	-
NVCN Dial-IN for All Calls Outside Our Network-Host Site	Hourly	VCDialINHost-01	20.00	20.00
NVCN Dial-IN for All Calls Outside Our Network-NON-Profit Org	Hourly	VCDialINNONProfit-02	40.00	40.00
NVCN Dial-IN for All Calls Outside Our Network-Profit Org	Hourly	VCDialINProfit-02	50.00	50.00
NVCN Dial-Out for All Calls Outside Our Network in US	Hourly	VCDialINUS-01	70.00	70.00
NVCN Other NON-Profit Org Hosting NVCN Equipment	Hourly/ Site	VCNONProfit-02	40.00	40.00
NVCN Other Profit Org Hosting NVCN Equipment	Hourly/ Site	VCProfit-02	50.00	50.00
NVCN Outside Network-Based on Area Costs, Taxes, Time, Dial-Out/In	Hourly	VCINTERNATL-01	-	-
Recording-Includes Cost of additional Site Plus	Tape	VCRECORD-01	3.55	3.55
NVCN Cisco WebEx Conference Service	Per Account (User)	NVCN-00	60.00	60.00
WebEx/Spark Services	Per Account (User)	191	5.00	5.00

Voice/Wireless Communications

IVR - Agent Charge	Each		140.00	140.00
State Toll Free Service (800 Service)	Monthly Per Minute	V600-00	0.05	0.05
Auto Attendant Install	Per Installion	TBA03	25.00	25.00
Auto Attendant Monthly Service	Monthly Per Station	TBA04	25.00	25.00
Based Upon Solution Provided Plus Admin Fee	Monthly	PSWMonthly-01	-	-
Calling Card Service	Monthly Per Minute	VCCS-00	0.12	0.12
CDN Pilot Number	Monthly Per Pilot Number	TBA05	5.00	5.00
Language Line - Standard	Monthly/Minute	Interpreter-02	0.70	0.70
Language Line - Legal / Medical	Monthly/Minute	InterpreterMED-01	1.05	1.05

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LL - Local Basic	Monthly	VLocalSERV-01	Call for Pricing	
Monthly Services Plus Admin Fee	Monthly	INTERNETSERV-01	-	-
Network Support	Hourly	NETSup-03	73.75	73.75
NVNET Monthly Service (Back Billed Line Cost)	Monthly Per Station	DOC0000173	16.50	16.50
NVNET Monthly Service (BSDC VOIP Line Cost)	Monthly Per Station	DOC0000153	16.50	16.50
NVNET Monthly Service (Centrex Converted to VOIP Line Cost)	Monthly Per Station	DOC0000170	16.50	16.50
NVNET Monthly Service (HSS Call Ctr VOIP Line Cost)	Monthly Per Station	DOC0000161	16.50	16.50
NVNET Monthly Service (LCC VOIP Line Cost)	Monthly Per Station	DOC0000152	16.50	16.50
NVNET Monthly Service (NCYF VOIP Line Cost)	Monthly Per Station	DOC0000151	16.50	16.50
NVNET Monthly Service (OCC VOIP Line Cost)	Monthly Per Station	DOC0000150	16.50	16.50
NVNET Monthly Service (OCC Console VOIP Line Cost)	Monthly Per Station	DOC0000160	16.50	16.50
NVNET Station Install	Per Hour	TBA07	80.00	80.00
Outcall Notification	Monthly Per Station	TBA06	1.00	1.00
Toll / Rerate BC 600 (State Long Distance)	Per Minute	VSLD-02	0.06	0.06
LL - Toll - Toll Free	Each		0.06	0.06
Toll Free Reservationless N-Bridge Conferencing	Per Minute/Per Participant	TBA11	0.05	0.05
PBX Voice Mailbox	Each		4.53	4.53
PBX-Installation	Each		10.00	10.00
Unified Messaging Install (One Time Installation – PBX Voice Mail)	Per Account	DOC0000156-01	10.00	10.00
Unified Messaging Install (One Time Installation – Voice Message Centrex to PBX)	Per Account	DOC0000172-01	10.00	10.00
Unified Messaging Name Change and/or Email Change	Per Account	DOC0000158	10.00	10.00
Unified Messaging Password Reset (One Time Voice Mail Password Reset charge)	Per Account	DOC0000157-01	10.00	10.00
Unified Messaging Removal	Per Account	TBA02	N/C	N/C
Usage	Minute	PSWUsage-01	Pass Through	
Cellular Flat Rate Billing	Per Minute	VCellFee-01	Varies	Varies
Directory Assistance	Monthly Per Minute	V411-01	1.25	1.25
Network Support for Voice/Wireless Time & Material	Per 30 minutes	WirelessNetworkSupport-01	30.50	30.50
Smartphone Set Up	Each		96.00	96.00
Smartphone-Various Wireless Voice and Data Plans Plus Admin Fee	Monthly	WirelessBLACKPLAN-01	Pass Through	
Various Wireless Voice and Data Plans Plus Admin Fee	Monthly	WirelessPLAN-01	Pass Through	

Other Services

Digital Subscription Mgmt	Monthly/Agency	0068-02	1,700.00	1,700.00
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Enterprise Computing

MVS Enterprise Server (2)	Sec-CPU	0002-08	0.0625	0.0625
MVS-DB2 CPU (2)	Sec-CPU	0003-08	0.0625	0.0625
MVS Enterprise ZIIP (2)	Sec-CPU	0004-04	0.035	0.035
CICS zIIP	Sec-CPU	005	0.0985	0.0985
CICS zIIP	Sec-CPU	006	0.0985	0.0985
Job Schedule Support (2)	Per Job	0013-03	1.24	1.24
MVS-Disk Storage ⁽²⁾	Cyl/Mo	0014-07	0.0248	0.0248
Tape Storage ⁽²⁾	Per GB	0016-04	1.00	1.00
Output Manager Service ⁽²⁾	Per 1,000 Lines	0030-00	0.05	0.05

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MVS-CICS (2)	Sec-CPU	0034-05	0.1285	0.1285
MVS-CICS Test (2)	Sec-CPU	0035-05	0.1285	0.1285
Job Scheduler	Hour	107	45.00	45.00
² These rates are subject to change if increases or decreases in usage substantially impact economies of scale				
Microsoft Enterprise Agreement (Office, Windows, Exchange)				
Exchange Services (Educ. Pricing)	Account	0053-02	13.19	13.19
MS Office Software Assurance (Educ. Pricing)	Annual Cost/License	0208-02	Actual Cost	
Windows Ent Software Assurance (Educ. Pricing)	Annual Cost/License	0209-02	Actual Cost	
Microsoft Office Pro (Educ. Pricing)		0302-00	Actual Cost	
Microsoft Windows Enterprise (Educ. Pricing)		0303-00	Actual Cost	
Microsoft Ent Cloud Suite	Monthly Cost/FTE + Contractor	200	28.00	28.00
Public Safety				
Public Safety Comm. System	Monthly/Device	286	88.12	72.03